

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Executive Office						
03	01-100	Administrative	Salaries	1000	2100	\$4,949,679
03	01-100	Administrative	Other Compensation	1000	2200	\$254,591
03	01-100	Administrative	Related Benefits	1000	2300	\$943,998
03	01-100	Administrative	Travel	1000	2500	\$313,671
03	01-100	Administrative	Operating Services	1000	2700	\$295,773
03	01-100	Administrative	Supplies	1000	3100	\$306,042
03	01-100	Administrative	Professional Services	1000	3400	\$1,340,674
03	01-100	Administrative	Other Charges	1000	3500	\$36,592,880
03	01-100	Administrative	Interagency Transfers	1000	4900	\$1,189,765
03	01-100	Administrative	Acquisitions	1000	4400	\$100,000
03	01-100	Administrative	Major Repairs	1000	4600	\$100,000
03	01-100	Louisiana Indigent Defense Assistance Board	Salaries	2000	2100	\$192,400
03	01-100	Louisiana Indigent Defense Assistance Board	Other Compensation	2000	2200	\$30,700
03	01-100	Louisiana Indigent Defense Assistance Board	Related Benefits	2000	2300	\$44,253
03	01-100	Louisiana Indigent Defense Assistance Board	Travel	2000	2500	\$319,000
03	01-100	Louisiana Indigent Defense Assistance Board	Operating Services	2000	2700	\$75,800
03	01-100	Louisiana Indigent Defense Assistance Board	Supplies	2000	3100	\$7,150
03	01-100	Louisiana Indigent Defense Assistance Board	Professional Services	2000	3400	\$21,000
03	01-100	Louisiana Indigent Defense Assistance Board	Other Charges	2000	3500	\$7,415,533

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Indian Affairs						
03	01-101	Administrative	Salaries	1000	2100	\$46,095
03	01-101	Administrative	Related Benefits	1000	2300	\$8,241
03	01-101	Administrative	Travel	1000	2500	\$3,725
03	01-101	Administrative	Operating Services	1000	2700	\$7,266
03	01-101	Administrative	Supplies	1000	3100	\$226
03	01-101	Administrative	Other Charges	1000	3500	\$3,125,000
03	01-101	Administrative	Interagency Transfers	1000	4900	\$1,658

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Mental Health Advocacy Service						
03	01-103	Administrative	Salaries	1000	2100	\$580,514
03	01-103	Administrative	Other Compensation	1000	2200	\$13,200
03	01-103	Administrative	Related Benefits	1000	2300	\$123,324
03	01-103	Administrative	Travel	1000	2500	\$28,500
03	01-103	Administrative	Operating Services	1000	2700	\$26,206
03	01-103	Administrative	Supplies	1000	3100	\$7,692
03	01-103	Administrative	Professional Services	1000	3400	\$2,284
03	01-103	Administrative	Interagency Transfers	1000	4900	\$20,891
03	01-103	Administrative	Acquisitions	1000	4400	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Manufactured Housing Commission						
03	01-105	Administrative	Salaries	1000	2100	\$228,429
03	01-105	Administrative	Other Compensation	1000	2200	\$6,300
03	01-105	Administrative	Related Benefits	1000	2300	\$62,859
03	01-105	Administrative	Travel	1000	2500	\$22,284
03	01-105	Administrative	Operating Services	1000	2700	\$10,288
03	01-105	Administrative	Supplies	1000	3100	\$32,279
03	01-105	Administrative	Professional Services	1000	3400	\$0
03	01-105	Administrative	Other Charges	1000	3500	\$0
03	01-105	Administrative	Interagency Transfers	1000	4900	\$23,561
03	01-105	Administrative	Acquisitions	1000	4400	\$18,900

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Division of Administration						
03	01-107	Executive Administration	Salaries	1000	2100	\$25,793,232
03	01-107	Executive Administration	Other Compensation	1000	2200	\$267,613
03	01-107	Executive Administration	Related Benefits	1000	2300	\$5,927,675
03	01-107	Executive Administration	Travel	1000	2500	\$375,911
03	01-107	Executive Administration	Operating Services	1000	2700	\$26,622,261
03	01-107	Executive Administration	Supplies	1000	3100	\$2,039,011
03	01-107	Executive Administration	Professional Services	1000	3400	\$3,603,638
03	01-107	Executive Administration	Other Charges	1000	3500	\$12,761,672
03	01-107	Executive Administration	Interagency Transfers	1000	4900	\$12,179,281
03	01-107	Executive Administration	Acquisitions	1000	4400	\$326,999
03	01-107	Inspector General	Salaries	2000	2100	\$698,256
03	01-107	Inspector General	Other Compensation	2000	2200	\$12,480
03	01-107	Inspector General	Related Benefits	2000	2300	\$123,864
03	01-107	Inspector General	Travel	2000	2500	\$9,325
03	01-107	Inspector General	Operating Services	2000	2700	\$84,672
03	01-107	Inspector General	Supplies	2000	3100	\$3,600
03	01-107	Inspector General	Interagency Transfers	2000	4900	\$206,697
03	01-107	Community Development Block Grant	Salaries	3000	2100	\$866,976
03	01-107	Community Development Block Grant	Other Compensation	3000	2200	\$18,174
03	01-107	Community Development Block Grant	Related Benefits	3000	2300	\$152,710
03	01-107	Community Development Block Grant	Travel	3000	2500	\$35,135
03	01-107	Community Development Block Grant	Operating Services	3000	2700	\$37,892
03	01-107	Community Development Block Grant	Supplies	3000	3100	\$10,212
03	01-107	Community Development Block Grant	Other Charges	3000	3500	\$58,788,893
03	01-107	Community Development Block Grant	Interagency Transfers	3000	4900	\$22,683
03	01-107	Auxiliary Account	Salaries	A000	2100	\$356,508
03	01-107	Auxiliary Account	Related Benefits	A000	2300	\$76,070
03	01-107	Auxiliary Account	Other Charges	A000	3500	\$36,790,912

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Patient's Compensation Fund Oversight Board						
03	01-108	Administrative	Salaries	1000	2100	\$1,054,293
03	01-108	Administrative	Other Compensation	1000	2200	\$30,000
03	01-108	Administrative	Related Benefits	1000	2300	\$212,384
03	01-108	Administrative	Travel	1000	2500	\$28,682
03	01-108	Administrative	Operating Services	1000	2700	\$92,420
03	01-108	Administrative	Supplies	1000	3100	\$12,967
03	01-108	Administrative	Professional Services	1000	3400	\$391,582
03	01-108	Administrative	Other Charges	1000	3500	\$486
03	01-108	Administrative	Interagency Transfers	1000	4900	\$201,137
03	01-108	Administrative	Acquisitions	1000	4400	\$77,062

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Department of Military Affairs						
03	01-112	Military Affairs	Salaries	1000	2100	\$8,485,411
03	01-112	Military Affairs	Other Compensation	1000	2200	\$221,000
03	01-112	Military Affairs	Related Benefits	1000	2300	\$1,990,366
03	01-112	Military Affairs	Travel	1000	2500	\$88,621
03	01-112	Military Affairs	Operating Services	1000	2700	\$7,524,959
03	01-112	Military Affairs	Supplies	1000	3100	\$3,821,812
03	01-112	Military Affairs	Professional Services	1000	3400	\$1,700
03	01-112	Military Affairs	Other Charges	1000	3500	\$1,892,345
03	01-112	Military Affairs	Debt Service	1000	4800	\$345,995
03	01-112	Military Affairs	Interagency Transfers	1000	4900	\$883,331
03	01-112	Military Affairs	Acquisitions	1000	4400	\$88,500
03	01-112	Military Affairs	Major Repairs	1000	4600	\$0
03	01-112	Emergency Preparedness	Salaries	2000	2100	\$1,209,773
03	01-112	Emergency Preparedness	Other Compensation	2000	2200	\$67,000
03	01-112	Emergency Preparedness	Related Benefits	2000	2300	\$266,213
03	01-112	Emergency Preparedness	Travel	2000	2500	\$40,761
03	01-112	Emergency Preparedness	Operating Services	2000	2700	\$115,268
03	01-112	Emergency Preparedness	Supplies	2000	3100	\$104,289
03	01-112	Emergency Preparedness	Other Charges	2000	3500	\$18,662,556
03	01-112	Emergency Preparedness	Interagency Transfers	2000	4900	\$240,346
03	01-112	Emergency Preparedness	Acquisitions	2000	4400	\$66,315
03	01-112	Education	Salaries	3000	2100	\$7,501,141
03	01-112	Education	Other Compensation	3000	2200	\$458,800
03	01-112	Education	Related Benefits	3000	2300	\$1,371,639
03	01-112	Education	Travel	3000	2500	\$58,066
03	01-112	Education	Operating Services	3000	2700	\$1,819,654
03	01-112	Education	Supplies	3000	3100	\$3,050,428
03	01-112	Education	Professional Services	3000	3400	\$81,826
03	01-112	Education	Other Charges	3000	3500	\$846,126
03	01-112	Education	Interagency Transfers	3000	4900	\$158,389
03	01-112	Education	Acquisitions	3000	4400	\$94,916
03	01-112	Auxiliary Account	Other Charges	A000	3500	\$120,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Workforce Commission Office						
03	01-113	Administrative	Salaries	1000	2100	\$484,785
03	01-113	Administrative	Other Compensation	1000	2200	\$61,600
03	01-113	Administrative	Related Benefits	1000	2300	\$80,691
03	01-113	Administrative	Travel	1000	2500	\$71,257
03	01-113	Administrative	Operating Services	1000	2700	\$157,540
03	01-113	Administrative	Supplies	1000	3100	\$97,824
03	01-113	Administrative	Professional Services	1000	3400	\$132,662
03	01-113	Administrative	Other Charges	1000	3500	\$220,785
03	01-113	Administrative	Interagency Transfers	1000	4900	\$10,140,474

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Women's Services						
03	01-114	Administrative	Salaries	1000	2100	\$159,775
03	01-114	Administrative	Related Benefits	1000	2300	\$30,338
03	01-114	Administrative	Travel	1000	2500	\$3,929
03	01-114	Administrative	Operating Services	1000	2700	\$37,479
03	01-114	Administrative	Supplies	1000	3100	\$5,501
03	01-114	Administrative	Professional Services	1000	3400	\$7,500
03	01-114	Administrative	Other Charges	1000	3500	\$7,096,193
03	01-114	Administrative	Interagency Transfers	1000	4900	\$142,394

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Stadium and Exposition District						
03	01-124	Administrative	Other Compensation	1000	2200	\$4,200
03	01-124	Administrative	Travel	1000	2500	\$24,300
03	01-124	Administrative	Operating Services	1000	2700	\$33,100
03	01-124	Administrative	Professional Services	1000	3400	\$838,400
03	01-124	Administrative	Other Charges	1000	3500	\$38,173,733
03	01-124	Administrative	Interagency Transfers	1000	4900	\$2,289,790
03	01-124	Administrative	Acquisitions	1000	4400	\$3,020,000
03	01-124	Administrative	Major Repairs	1000	4600	\$1,550,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Tax Appeals						
03	01-126	Administrative	Salaries	1000	2100	\$108,484
03	01-126	Administrative	Other Compensation	1000	2200	\$34,000
03	01-126	Administrative	Related Benefits	1000	2300	\$30,956
03	01-126	Administrative	Travel	1000	2500	\$5,262
03	01-126	Administrative	Operating Services	1000	2700	\$39,017
03	01-126	Administrative	Supplies	1000	3100	\$5,000
03	01-126	Administrative	Professional Services	1000	3400	\$28,800
03	01-126	Administrative	Other Charges	1000	3500	\$0
03	01-126	Administrative	Interagency Transfers	1000	4900	\$8,155
03	01-126	Administrative	Acquisitions	1000	4400	\$825

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Commission on Law Enforcement and the Administration of Criminal Justice						
03	01-129	Federal Programs	Salaries	1000	2100	\$1,016,347
03	01-129	Federal Programs	Other Compensation	1000	2200	\$28,090
03	01-129	Federal Programs	Related Benefits	1000	2300	\$233,333
03	01-129	Federal Programs	Travel	1000	2500	\$31,673
03	01-129	Federal Programs	Operating Services	1000	2700	\$50,991
03	01-129	Federal Programs	Supplies	1000	3100	\$9,429
03	01-129	Federal Programs	Other Charges	1000	3500	\$22,277,073
03	01-129	Federal Programs	Interagency Transfers	1000	4900	\$3,341,488
03	01-129	State Programs	Salaries	2000	2100	\$1,015,856
03	01-129	State Programs	Related Benefits	2000	2300	\$194,278
03	01-129	State Programs	Travel	2000	2500	\$14,700
03	01-129	State Programs	Operating Services	2000	2700	\$34,222
03	01-129	State Programs	Supplies	2000	3100	\$10,172
03	01-129	State Programs	Professional Services	2000	3400	\$30,000
03	01-129	State Programs	Other Charges	2000	3500	\$6,157,955
03	01-129	State Programs	Interagency Transfers	2000	4900	\$259,376

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Department of Veterans Affairs						
03	01-130	Administrative	Salaries	1000	2100	\$580,716
03	01-130	Administrative	Other Compensation	1000	2200	\$13,500
03	01-130	Administrative	Related Benefits	1000	2300	\$309,148
03	01-130	Administrative	Travel	1000	2500	\$16,356
03	01-130	Administrative	Operating Services	1000	2700	\$21,000
03	01-130	Administrative	Supplies	1000	3100	\$8,555
03	01-130	Administrative	Other Charges	1000	3500	\$0
03	01-130	Administrative	Interagency Transfers	1000	4900	\$200,408
03	01-130	Administrative	Acquisitions	1000	4400	\$0
03	01-130	Administrative	Major Repairs	1000	4600	\$0
03	01-130	Claims	Salaries	2000	2100	\$286,663
03	01-130	Claims	Related Benefits	2000	2300	\$50,188
03	01-130	Claims	Travel	2000	2500	\$8,970
03	01-130	Claims	Operating Services	2000	2700	\$11,841
03	01-130	Claims	Supplies	2000	3100	\$5,676
03	01-130	Claims	Interagency Transfers	2000	4900	\$1,200
03	01-130	Claims	Acquisitions	2000	4400	\$0
03	01-130	Contact Assistance	Salaries	3000	2100	\$1,606,401
03	01-130	Contact Assistance	Other Compensation	3000	2200	\$10,000
03	01-130	Contact Assistance	Related Benefits	3000	2300	\$280,979
03	01-130	Contact Assistance	Travel	3000	2500	\$63,447
03	01-130	Contact Assistance	Operating Services	3000	2700	\$29,300
03	01-130	Contact Assistance	Supplies	3000	3100	\$12,808
03	01-130	Contact Assistance	Other Charges	3000	3500	\$0
03	01-130	Contact Assistance	Interagency Transfers	3000	4900	\$45,149
03	01-130	Contact Assistance	Acquisitions	3000	4400	\$10,629
03	01-130	State Approval Agency Program	Salaries	4000	2100	\$105,791
03	01-130	State Approval Agency Program	Related Benefits	4000	2300	\$20,199
03	01-130	State Approval Agency Program	Travel	4000	2500	\$14,216
03	01-130	State Approval Agency Program	Operating Services	4000	2700	\$7,600
03	01-130	State Approval Agency Program	Supplies	4000	3100	\$1,352
03	01-130	State Approval Agency Program	Interagency Transfers	4000	4900	\$15,981
03	01-130	State Approval Agency Program	Acquisitions	4000	4400	\$9,800

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana War Veterans Home						
03	01-131	Louisiana War Veterans Home	Salaries	1000	2100	\$4,317,282
03	01-131	Louisiana War Veterans Home	Other Compensation	1000	2200	\$152,787
03	01-131	Louisiana War Veterans Home	Related Benefits	1000	2300	\$828,740
03	01-131	Louisiana War Veterans Home	Travel	1000	2500	\$6,473
03	01-131	Louisiana War Veterans Home	Operating Services	1000	2700	\$394,529
03	01-131	Louisiana War Veterans Home	Supplies	1000	3100	\$511,135
03	01-131	Louisiana War Veterans Home	Professional Services	1000	3400	\$160,708
03	01-131	Louisiana War Veterans Home	Other Charges	1000	3500	\$407,909
03	01-131	Louisiana War Veterans Home	Interagency Transfers	1000	4900	\$368,763
03	01-131	Louisiana War Veterans Home	Acquisitions	1000	4400	\$0
03	01-131	Louisiana War Veterans Home	Major Repairs	1000	4600	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Northeast Louisiana War Veterans Home						
03	01-132	Northeast Louisiana War Veterans Home	Salaries	1000	2100	\$3,655,892
03	01-132	Northeast Louisiana War Veterans Home	Other Compensation	1000	2200	\$60,000
03	01-132	Northeast Louisiana War Veterans Home	Related Benefits	1000	2300	\$742,103
03	01-132	Northeast Louisiana War Veterans Home	Travel	1000	2500	\$6,937
03	01-132	Northeast Louisiana War Veterans Home	Operating Services	1000	2700	\$458,750
03	01-132	Northeast Louisiana War Veterans Home	Supplies	1000	3100	\$567,659
03	01-132	Northeast Louisiana War Veterans Home	Professional Services	1000	3400	\$45,500
03	01-132	Northeast Louisiana War Veterans Home	Other Charges	1000	3500	\$306,505
03	01-132	Northeast Louisiana War Veterans Home	Interagency Transfers	1000	4900	\$163,955
03	01-132	Northeast Louisiana War Veterans Home	Acquisitions	1000	4400	\$0
03	01-132	Northeast Louisiana War Veterans Home	Major Repairs	1000	4600	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Elderly Affairs						
03	01-133	Administrative	Salaries	1000	2100	\$2,248,196
03	01-133	Administrative	Other Compensation	1000	2200	\$8,708
03	01-133	Administrative	Related Benefits	1000	2300	\$521,366
03	01-133	Administrative	Travel	1000	2500	\$103,600
03	01-133	Administrative	Operating Services	1000	2700	\$264,332
03	01-133	Administrative	Supplies	1000	3100	\$43,293
03	01-133	Administrative	Professional Services	1000	3400	\$55,000
03	01-133	Administrative	Other Charges	1000	3500	\$1,642,438
03	01-133	Administrative	Interagency Transfers	1000	4900	\$219,707
03	01-133	Administrative	Acquisitions	1000	4400	\$0
03	01-133	Title III, Title V, Title VII and USDA	Salaries	2000	2100	\$125,317
03	01-133	Title III, Title V, Title VII and USDA	Related Benefits	2000	2300	\$20,959
03	01-133	Title III, Title V, Title VII and USDA	Other Charges	2000	3500	\$28,917,469
03	01-133	Action Match	Other Charges	3000	3500	\$407,312
03	01-133	Parish Councils on Aging	Other Charges	4000	3500	\$1,811,117
03	01-133	Senior Centers	Other Charges	5000	3500	\$4,795,280

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana State Racing Commission						
03	01-254	Louisiana State Racing Commission Program	Salaries	1000	2100	\$1,336,051
03	01-254	Louisiana State Racing Commission Program	Other Compensation	1000	2200	\$87,072
03	01-254	Louisiana State Racing Commission Program	Related Benefits	1000	2300	\$343,922
03	01-254	Louisiana State Racing Commission Program	Travel	1000	2500	\$88,799
03	01-254	Louisiana State Racing Commission Program	Operating Services	1000	2700	\$217,141
03	01-254	Louisiana State Racing Commission Program	Supplies	1000	3100	\$53,752
03	01-254	Louisiana State Racing Commission Program	Professional Services	1000	3400	\$197,357
03	01-254	Louisiana State Racing Commission Program	Other Charges	1000	3500	\$5,405,700
03	01-254	Louisiana State Racing Commission Program	Interagency Transfers	1000	4900	\$665,840

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Financial Institutions						
03	01-255	Office of Financial Institutions Program	Salaries	1000	2100	\$5,303,478
03	01-255	Office of Financial Institutions Program	Other Compensation	1000	2200	\$74,707
03	01-255	Office of Financial Institutions Program	Related Benefits	1000	2300	\$1,162,089
03	01-255	Office of Financial Institutions Program	Travel	1000	2500	\$267,546
03	01-255	Office of Financial Institutions Program	Operating Services	1000	2700	\$573,342
03	01-255	Office of Financial Institutions Program	Supplies	1000	3100	\$166,633
03	01-255	Office of Financial Institutions Program	Professional Services	1000	3400	\$16,500
03	01-255	Office of Financial Institutions Program	Other Charges	1000	3500	\$0
03	01-255	Office of Financial Institutions Program	Interagency Transfers	1000	4900	\$191,830
03	01-255	Office of Financial Institutions Program	Acquisitions	1000	4400	\$248,324

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana State Board of Cosmetology						
03	01-259	State Board of Cosmetology	Salaries	1000	2100	\$664,541
03	01-259	State Board of Cosmetology	Other Compensation	1000	2200	\$123,620
03	01-259	State Board of Cosmetology	Related Benefits	1000	2300	\$207,979
03	01-259	State Board of Cosmetology	Travel	1000	2500	\$155,632
03	01-259	State Board of Cosmetology	Operating Services	1000	2700	\$147,429
03	01-259	State Board of Cosmetology	Supplies	1000	3100	\$17,335
03	01-259	State Board of Cosmetology	Professional Services	1000	3400	\$85,520
03	01-259	State Board of Cosmetology	Other Charges	1000	3500	\$0
03	01-259	State Board of Cosmetology	Interagency Transfers	1000	4900	\$148,842
03	01-259	State Board of Cosmetology	Acquisitions	1000	4400	\$43,797

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Attorney General						
03	04-141	Administrative	Salaries	1000	2100	\$1,837,038
03	04-141	Administrative	Other Compensation	1000	2200	\$49,512
03	04-141	Administrative	Related Benefits	1000	2300	\$492,955
03	04-141	Administrative	Travel	1000	2500	\$32,343
03	04-141	Administrative	Operating Services	1000	2700	\$311,165
03	04-141	Administrative	Supplies	1000	3100	\$41,401
03	04-141	Administrative	Professional Services	1000	3400	\$52,480
03	04-141	Administrative	Other Charges	1000	3500	\$73,975
03	04-141	Administrative	Interagency Transfers	1000	4900	\$202,210
03	04-141	Administrative	Acquisitions	1000	4400	\$58,820
03	04-141	Civil Law	Salaries	2000	2100	\$3,984,985
03	04-141	Civil Law	Other Compensation	2000	2200	\$365,253
03	04-141	Civil Law	Related Benefits	2000	2300	\$956,557
03	04-141	Civil Law	Travel	2000	2500	\$81,560
03	04-141	Civil Law	Operating Services	2000	2700	\$652,668
03	04-141	Civil Law	Supplies	2000	3100	\$32,084
03	04-141	Civil Law	Professional Services	2000	3400	\$915,055
03	04-141	Civil Law	Other Charges	2000	3500	\$3,918,047
03	04-141	Civil Law	Interagency Transfers	2000	4900	\$201,598
03	04-141	Civil Law	Acquisitions	2000	4400	\$158,107
03	04-141	Criminal Law and Medicaid Fraud	Salaries	3000	2100	\$3,347,574
03	04-141	Criminal Law and Medicaid Fraud	Other Compensation	3000	2200	\$49,060
03	04-141	Criminal Law and Medicaid Fraud	Related Benefits	3000	2300	\$730,110
03	04-141	Criminal Law and Medicaid Fraud	Travel	3000	2500	\$84,255
03	04-141	Criminal Law and Medicaid Fraud	Operating Services	3000	2700	\$601,413
03	04-141	Criminal Law and Medicaid Fraud	Supplies	3000	3100	\$115,909
03	04-141	Criminal Law and Medicaid Fraud	Professional Services	3000	3400	\$8,388
03	04-141	Criminal Law and Medicaid Fraud	Other Charges	3000	3500	\$15,590
03	04-141	Criminal Law and Medicaid Fraud	Interagency Transfers	3000	4900	\$103,136
03	04-141	Criminal Law and Medicaid Fraud	Acquisitions	3000	4400	\$579,759
03	04-141	Risk Litigation	Salaries	4000	2100	\$7,835,831
03	04-141	Risk Litigation	Other Compensation	4000	2200	\$65,000
03	04-141	Risk Litigation	Related Benefits	4000	2300	\$1,067,795
03	04-141	Risk Litigation	Travel	4000	2500	\$213,080
03	04-141	Risk Litigation	Operating Services	4000	2700	\$986,251
03	04-141	Risk Litigation	Supplies	4000	3100	\$74,523
03	04-141	Risk Litigation	Professional Services	4000	3400	\$21,375
03	04-141	Risk Litigation	Other Charges	4000	3500	\$53,640
03	04-141	Risk Litigation	Interagency Transfers	4000	4900	\$254,319
03	04-141	Risk Litigation	Acquisitions	4000	4400	\$554,000
03	04-141	Gaming	Salaries	5000	2100	\$2,454,595
03	04-141	Gaming	Other Compensation	5000	2200	\$165,470
03	04-141	Gaming	Related Benefits	5000	2300	\$655,863
03	04-141	Gaming	Travel	5000	2500	\$65,000
03	04-141	Gaming	Operating Services	5000	2700	\$431,631
03	04-141	Gaming	Supplies	5000	3100	\$52,144
03	04-141	Gaming	Professional Services	5000	3400	\$682,422
03	04-141	Gaming	Other Charges	5000	3500	\$318,110
03	04-141	Gaming	Interagency Transfers	5000	4900	\$137,794
03	04-141	Gaming	Acquisitions	5000	4400	\$203,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Agriculture and Forestry						
03	04-160	Management and Finance	Salaries	1000	2100	\$4,814,714
03	04-160	Management and Finance	Other Compensation	1000	2200	\$246,293
03	04-160	Management and Finance	Related Benefits	1000	2300	\$3,919,128
03	04-160	Management and Finance	Travel	1000	2500	\$32,950
03	04-160	Management and Finance	Operating Services	1000	2700	\$2,207,713
03	04-160	Management and Finance	Supplies	1000	3100	\$617,185
03	04-160	Management and Finance	Professional Services	1000	3400	\$131,200
03	04-160	Management and Finance	Other Charges	1000	3500	\$1,955,020
03	04-160	Management and Finance	Interagency Transfers	1000	4900	\$1,648,147
03	04-160	Management and Finance	Acquisitions	1000	4400	\$0
03	04-160	Marketing	Salaries	2000	2100	\$1,024,901
03	04-160	Marketing	Other Compensation	2000	2200	\$13,428
03	04-160	Marketing	Related Benefits	2000	2300	\$175,577
03	04-160	Marketing	Travel	2000	2500	\$36,891
03	04-160	Marketing	Operating Services	2000	2700	\$375,010
03	04-160	Marketing	Supplies	2000	3100	\$64,081
03	04-160	Marketing	Professional Services	2000	3400	\$176,891
03	04-160	Marketing	Other Charges	2000	3500	\$852,985
03	04-160	Marketing	Interagency Transfers	2000	4900	\$54,370
03	04-160	Marketing	Acquisitions	2000	4400	\$0
03	04-160	Agricultural and Environmental Sciences	Salaries	3000	2100	\$4,212,697
03	04-160	Agricultural and Environmental Sciences	Other Compensation	3000	2200	\$49,010
03	04-160	Agricultural and Environmental Sciences	Related Benefits	3000	2300	\$914,914
03	04-160	Agricultural and Environmental Sciences	Travel	3000	2500	\$47,812
03	04-160	Agricultural and Environmental Sciences	Operating Services	3000	2700	\$529,396
03	04-160	Agricultural and Environmental Sciences	Supplies	3000	3100	\$379,540
03	04-160	Agricultural and Environmental Sciences	Professional Services	3000	3400	\$163,211
03	04-160	Agricultural and Environmental Sciences	Other Charges	3000	3500	\$45,194,868
03	04-160	Agricultural and Environmental Sciences	Interagency Transfers	3000	4900	\$112,392
03	04-160	Agricultural and Environmental Sciences	Acquisitions	3000	4400	\$399,686
03	04-160	Animal Health Services	Salaries	4000	2100	\$6,418,825
03	04-160	Animal Health Services	Other Compensation	4000	2200	\$500,504
03	04-160	Animal Health Services	Related Benefits	4000	2300	\$1,314,522
03	04-160	Animal Health Services	Travel	4000	2500	\$40,524
03	04-160	Animal Health Services	Operating Services	4000	2700	\$161,538
03	04-160	Animal Health Services	Supplies	4000	3100	\$427,866
03	04-160	Animal Health Services	Professional Services	4000	3400	\$200,621
03	04-160	Animal Health Services	Other Charges	4000	3500	\$458,511
03	04-160	Animal Health Services	Interagency Transfers	4000	4900	\$72,258
03	04-160	Animal Health Services	Acquisitions	4000	4400	\$72,462
03	04-160	Agro-Consumer Services	Salaries	5000	2100	\$2,549,339
03	04-160	Agro-Consumer Services	Other Compensation	5000	2200	\$114,000
03	04-160	Agro-Consumer Services	Related Benefits	5000	2300	\$463,678
03	04-160	Agro-Consumer Services	Travel	5000	2500	\$60,696
03	04-160	Agro-Consumer Services	Operating Services	5000	2700	\$110,574
03	04-160	Agro-Consumer Services	Supplies	5000	3100	\$198,013
03	04-160	Agro-Consumer Services	Professional Services	5000	3400	\$136,329
03	04-160	Agro-Consumer Services	Interagency Transfers	5000	4900	\$35,321

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
03	04-160	Agro-Consumer Services	Acquisitions	5000	4400	\$0
03	04-160	Forestry	Salaries	6000	2100	\$7,604,227
03	04-160	Forestry	Other Compensation	6000	2200	\$35,000
03	04-160	Forestry	Related Benefits	6000	2300	\$1,624,644
03	04-160	Forestry	Travel	6000	2500	\$30,493
03	04-160	Forestry	Operating Services	6000	2700	\$653,514
03	04-160	Forestry	Supplies	6000	3100	\$676,075
03	04-160	Forestry	Other Charges	6000	3500	\$5,688,792
03	04-160	Forestry	Interagency Transfers	6000	4900	\$134,042
03	04-160	Forestry	Acquisitions	6000	4400	\$0
03	04-160	Soil and Water Conservation	Salaries	7000	2100	\$367,810
03	04-160	Soil and Water Conservation	Other Compensation	7000	2200	\$2,100
03	04-160	Soil and Water Conservation	Related Benefits	7000	2300	\$68,076
03	04-160	Soil and Water Conservation	Travel	7000	2500	\$12,058
03	04-160	Soil and Water Conservation	Operating Services	7000	2700	\$13,868
03	04-160	Soil and Water Conservation	Supplies	7000	3100	\$20,058
03	04-160	Soil and Water Conservation	Other Charges	7000	3500	\$2,237,768
03	04-160	Soil and Water Conservation	Interagency Transfers	7000	4900	\$7,067
03	04-160	Soil and Water Conservation	Acquisitions	7000	4400	\$0
03	04-160	Auxiliary Account	Salaries	A000	2100	\$0
03	04-160	Auxiliary Account	Other Charges	A000	3500	\$4,664,491

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Secretary of State						
03	04-139	Administrative	Salaries	1000	2100	\$1,748,973
03	04-139	Administrative	Other Compensation	1000	2200	\$38,209
03	04-139	Administrative	Related Benefits	1000	2300	\$452,269
03	04-139	Administrative	Travel	1000	2500	\$40,820
03	04-139	Administrative	Operating Services	1000	2700	\$812,118
03	04-139	Administrative	Supplies	1000	3100	\$59,715
03	04-139	Administrative	Other Charges	1000	3500	\$0
03	04-139	Administrative	Interagency Transfers	1000	4900	\$453,915
03	04-139	Administrative	Acquisitions	1000	4400	\$37,500
03	04-139	Elections	Salaries	2000	2100	\$334,502
03	04-139	Elections	Other Compensation	2000	2200	\$10,712
03	04-139	Elections	Related Benefits	2000	2300	\$66,931
03	04-139	Elections	Travel	2000	2500	\$4,600
03	04-139	Elections	Operating Services	2000	2700	\$160,986
03	04-139	Elections	Supplies	2000	3100	\$3,400
03	04-139	Elections	Other Charges	2000	3500	\$2,153,631
03	04-139	Elections	Interagency Transfers	2000	4900	\$156,527
03	04-139	Archives and Records	Salaries	3000	2100	\$1,369,723
03	04-139	Archives and Records	Other Compensation	3000	2200	\$35,984
03	04-139	Archives and Records	Related Benefits	3000	2300	\$350,431
03	04-139	Archives and Records	Travel	3000	2500	\$6,700
03	04-139	Archives and Records	Operating Services	3000	2700	\$706,126
03	04-139	Archives and Records	Supplies	3000	3100	\$46,208
03	04-139	Archives and Records	Interagency Transfers	3000	4900	\$14,500
03	04-139	Archives and Records	Acquisitions	3000	4400	\$28,500
03	04-139	Museum and Other Operations	Salaries	4000	2100	\$837,546
03	04-139	Museum and Other Operations	Other Compensation	4000	2200	\$75,759
03	04-139	Museum and Other Operations	Related Benefits	4000	2300	\$161,261
03	04-139	Museum and Other Operations	Travel	4000	2500	\$7,134
03	04-139	Museum and Other Operations	Operating Services	4000	2700	\$855,701
03	04-139	Museum and Other Operations	Supplies	4000	3100	\$42,250
03	04-139	Museum and Other Operations	Professional Services	4000	3400	\$1,000
03	04-139	Museum and Other Operations	Other Charges	4000	3500	\$71,333
03	04-139	Museum and Other Operations	Interagency Transfers	4000	4900	\$179,736
03	04-139	Museum and Other Operations	Acquisitions	4000	4400	\$0
03	04-139	Museum and Other Operations	Major Repairs	4000	4600	\$0
03	04-139	Commercial	Salaries	5000	2100	\$1,769,018
03	04-139	Commercial	Other Compensation	5000	2200	\$26,780
03	04-139	Commercial	Related Benefits	5000	2300	\$441,146
03	04-139	Commercial	Travel	5000	2500	\$14,200
03	04-139	Commercial	Operating Services	5000	2700	\$1,175,651
03	04-139	Commercial	Supplies	5000	3100	\$11,550
03	04-139	Commercial	Interagency Transfers	5000	4900	\$148,300
03	04-139	Commercial	Acquisitions	5000	4400	\$20,400

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Commissioner of Elections						
03	04-144	Executive	Salaries	1000	2100	\$739,897
03	04-144	Executive	Related Benefits	1000	2300	\$287,440
03	04-144	Executive	Travel	1000	2500	\$15,016
03	04-144	Executive	Operating Services	1000	2700	\$145,100
03	04-144	Executive	Supplies	1000	3100	\$31,577
03	04-144	Executive	Professional Services	1000	3400	\$40,000
03	04-144	Executive	Other Charges	1000	3500	\$50,000
03	04-144	Executive	Interagency Transfers	1000	4900	\$141,358
03	04-144	Management and Finance	Salaries	6000	2100	\$624,140
03	04-144	Management and Finance	Related Benefits	6000	2300	\$90,000
03	04-144	Management and Finance	Travel	6000	2500	\$2,500
03	04-144	Management and Finance	Operating Services	6000	2700	\$49,590
03	04-144	Management and Finance	Supplies	6000	3100	\$19,700
03	04-144	Management and Finance	Interagency Transfers	6000	4900	\$117,228
03	04-144	Management and Finance	Acquisitions	6000	4400	\$0
03	04-144	Information Technology	Salaries	7000	2100	\$587,456
03	04-144	Information Technology	Related Benefits	7000	2300	\$97,736
03	04-144	Information Technology	Travel	7000	2500	\$2,650
03	04-144	Information Technology	Operating Services	7000	2700	\$1,574,910
03	04-144	Information Technology	Supplies	7000	3100	\$111,100
03	04-144	Information Technology	Other Charges	7000	3500	\$476,828
03	04-144	Information Technology	Interagency Transfers	7000	4900	\$105,000
03	04-144	Information Technology	Acquisitions	7000	4400	\$0
03	04-144	Voter Registration	Salaries	3000	2100	\$178,915
03	04-144	Voter Registration	Related Benefits	3000	2300	\$13,228
03	04-144	Voter Registration	Travel	3000	2500	\$6,754
03	04-144	Voter Registration	Operating Services	3000	2700	\$16,561
03	04-144	Voter Registration	Supplies	3000	3100	\$645
03	04-144	Voter Registration	Other Charges	3000	3500	\$5,166,643
03	04-144	Voter Registration	Interagency Transfers	3000	4900	\$6,000
03	04-144	Voter Registration	Acquisitions	3000	4400	\$0
03	04-144	Elections	Salaries	4000	2100	\$1,736,125
03	04-144	Elections	Other Compensation	4000	2200	\$1,137,000
03	04-144	Elections	Related Benefits	4000	2300	\$373,846
03	04-144	Elections	Travel	4000	2500	\$57,620
03	04-144	Elections	Operating Services	4000	2700	\$4,884,198
03	04-144	Elections	Supplies	4000	3100	\$899,971
03	04-144	Elections	Other Charges	4000	3500	\$10,398,380
03	04-144	Elections	Other Charges	4000	3500	\$255,758

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Commissioner of Insurance						
03	04-165	Administration/Fiscal	Salaries	1000	2100	\$1,603,941
03	04-165	Administration/Fiscal	Other Compensation	1000	2200	\$192,225
03	04-165	Administration/Fiscal	Related Benefits	1000	2300	\$496,002
03	04-165	Administration/Fiscal	Travel	1000	2500	\$50,749
03	04-165	Administration/Fiscal	Operating Services	1000	2700	\$756,030
03	04-165	Administration/Fiscal	Supplies	1000	3100	\$38,938
03	04-165	Administration/Fiscal	Professional Services	1000	3400	\$442,256
03	04-165	Administration/Fiscal	Other Charges	1000	3500	\$158,598
03	04-165	Administration/Fiscal	Interagency Transfers	1000	4900	\$1,622,128
03	04-165	Administration/Fiscal	Acquisitions	1000	4400	\$655,951
03	04-165	Market Compliance	Salaries	2000	2100	\$9,023,733
03	04-165	Market Compliance	Other Compensation	2000	2200	\$543,449
03	04-165	Market Compliance	Related Benefits	2000	2300	\$2,087,012
03	04-165	Market Compliance	Travel	2000	2500	\$453,060
03	04-165	Market Compliance	Operating Services	2000	2700	\$953,433
03	04-165	Market Compliance	Supplies	2000	3100	\$188,861
03	04-165	Market Compliance	Professional Services	2000	3400	\$2,607,254
03	04-165	Market Compliance	Other Charges	2000	3500	\$2,924
03	04-165	Market Compliance	Interagency Transfers	2000	4900	\$1,252,918
03	04-165	Market Compliance	Acquisitions	2000	4400	\$306,634

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Lieutenant Governor						
03	04-146	Administrative	Salaries	1000	2100	\$441,221
03	04-146	Administrative	Other Compensation	1000	2200	\$16,704
03	04-146	Administrative	Related Benefits	1000	2300	\$97,585
03	04-146	Administrative	Travel	1000	2500	\$28,997
03	04-146	Administrative	Operating Services	1000	2700	\$99,498
03	04-146	Administrative	Supplies	1000	3100	\$6,907
03	04-146	Administrative	Other Charges	1000	3500	\$1,409,741
03	04-146	Administrative	Professional Services	1000	3400	\$47,864
03	04-146	Administrative	Interagency Transfers	1000	4900	\$33,043
03	04-146	Administrative	Acquisitions	1000	4400	\$7,673
03	04-146	Grants	Other Charges	2000	3500	\$3,943,388

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Public Service Commission						
03	04-158	Administrative	Salaries	1000	2100	\$1,238,639
03	04-158	Administrative	Other Compensation	1000	2200	\$33,488
03	04-158	Administrative	Related Benefits	1000	2300	\$374,872
03	04-158	Administrative	Travel	1000	2500	\$26,485
03	04-158	Administrative	Operating Services	1000	2700	\$360,166
03	04-158	Administrative	Supplies	1000	3100	\$30,046
03	04-158	Administrative	Professional Services	1000	3400	\$30,000
03	04-158	Administrative	Other Charges	1000	3500	\$181,155
03	04-158	Administrative	Interagency Transfers	1000	4900	\$202,656
03	04-158	Administrative	Acquisitions	1000	4400	\$75,039
03	04-158	Support Services	Salaries	2000	2100	\$981,600
03	04-158	Support Services	Other Compensation	2000	2200	\$12,617
03	04-158	Support Services	Related Benefits	2000	2300	\$225,200
03	04-158	Support Services	Travel	2000	2500	\$30,360
03	04-158	Support Services	Operating Services	2000	2700	\$196,795
03	04-158	Support Services	Supplies	2000	3100	\$10,516
03	04-158	Support Services	Other Charges	2000	3500	\$104,898
03	04-158	Support Services	Interagency Transfers	2000	4900	\$10,750
03	04-158	Support Services	Acquisitions	2000	4400	\$65,445
03	04-158	Motor Carrier Registration	Salaries	3000	2100	\$731,214
03	04-158	Motor Carrier Registration	Other Compensation	3000	2200	\$12,200
03	04-158	Motor Carrier Registration	Related Benefits	3000	2300	\$152,011
03	04-158	Motor Carrier Registration	Travel	3000	2500	\$29,120
03	04-158	Motor Carrier Registration	Operating Services	3000	2700	\$139,890
03	04-158	Motor Carrier Registration	Supplies	3000	3100	\$29,635
03	04-158	Motor Carrier Registration	Interagency Transfers	3000	4900	\$18,800
03	04-158	Motor Carrier Registration	Acquisitions	3000	4400	\$112,595
03	04-158	District Offices	Salaries	4000	2100	\$999,321
03	04-158	District Offices	Other Compensation	4000	2200	\$4,931
03	04-158	District Offices	Related Benefits	4000	2300	\$208,325
03	04-158	District Offices	Travel	4000	2500	\$65,990
03	04-158	District Offices	Operating Services	4000	2700	\$215,843
03	04-158	District Offices	Supplies	4000	3100	\$13,645
03	04-158	District Offices	Interagency Transfers	4000	4900	\$65,700
03	04-158	District Offices	Acquisitions	4000	4400	\$97,895

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Treasurer						
03	04-147	Administrative	Salaries	1000	2100	\$960,994
03	04-147	Administrative	Other Compensation	1000	2200	\$119,468
03	04-147	Administrative	Related Benefits	1000	2300	\$170,954
03	04-147	Administrative	Travel	1000	2500	\$31,300
03	04-147	Administrative	Operating Services	1000	2700	\$371,762
03	04-147	Administrative	Supplies	1000	3100	\$18,000
03	04-147	Administrative	Professional Services	1000	3400	\$266,513
03	04-147	Administrative	Other Charges	1000	3500	\$4,810,000
03	04-147	Administrative	Interagency Transfers	1000	4900	\$102,144
03	04-147	Administrative	Acquisitions	1000	4400	\$29,575
03	04-147	Financial Accountability and Control	Salaries	2000	2100	\$851,444
03	04-147	Financial Accountability and Control	Other Compensation	2000	2200	\$6,000
03	04-147	Financial Accountability and Control	Related Benefits	2000	2300	\$224,218
03	04-147	Financial Accountability and Control	Travel	2000	2500	\$3,066
03	04-147	Financial Accountability and Control	Operating Services	2000	2700	\$67,236
03	04-147	Financial Accountability and Control	Supplies	2000	3100	\$8,200
03	04-147	Financial Accountability and Control	Professional Services	2000	3400	\$5,000
03	04-147	Financial Accountability and Control	Other Charges	2000	3500	\$1,529,584
03	04-147	Financial Accountability and Control	Interagency Transfers	2000	4900	\$73,899
03	04-147	Debt Management	Salaries	3000	2100	\$321,810
03	04-147	Debt Management	Other Compensation	3000	2200	\$27,300
03	04-147	Debt Management	Related Benefits	3000	2300	\$62,095
03	04-147	Debt Management	Travel	3000	2500	\$18,000
03	04-147	Debt Management	Operating Services	3000	2700	\$48,000
03	04-147	Debt Management	Supplies	3000	3100	\$12,015
03	04-147	Debt Management	Professional Services	3000	3400	\$205,596
03	04-147	Debt Management	Other Charges	3000	3500	\$1,297,382
03	04-147	Debt Management	Interagency Transfers	3000	4900	\$58,198
03	04-147	Debt Management	Acquisitions	3000	4400	\$0
03	04-147	Investment Management	Salaries	4000	2100	\$311,162
03	04-147	Investment Management	Other Compensation	4000	2200	\$4,000
03	04-147	Investment Management	Related Benefits	4000	2300	\$57,274
03	04-147	Investment Management	Travel	4000	2500	\$5,679
03	04-147	Investment Management	Operating Services	4000	2700	\$47,576
03	04-147	Investment Management	Supplies	4000	3100	\$2,581
03	04-147	Investment Management	Other Charges	4000	3500	\$2,537,473
03	04-147	Investment Management	Interagency Transfers	4000	4900	\$1,319

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
03	05-251	Executive and Administration	Salaries	1000	2100	\$1,570,394
03	05-251	Executive and Administration	Other Compensation	1000	2200	\$91,880
03	05-251	Executive and Administration	Related Benefits	1000	2300	\$388,953
03	05-251	Executive and Administration	Travel	1000	2500	\$93,010
03	05-251	Executive and Administration	Operating Services	1000	2700	\$462,972
03	05-251	Executive and Administration	Supplies	1000	3100	\$89,231
03	05-251	Executive and Administration	Professional Services	1000	3400	\$71,395
03	05-251	Executive and Administration	Other Charges	1000	3500	\$1,003,000
03	05-251	Executive and Administration	Interagency Transfers	1000	4900	\$126,396

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Business Development						
03	05-252	Business Services Program	Salaries	1000	2100	\$1,717,056
03	05-252	Business Services Program	Other Compensation	1000	2200	\$13,734
03	05-252	Business Services Program	Related Benefits	1000	2300	\$290,317
03	05-252	Business Services Program	Travel	1000	2500	\$200,410
03	05-252	Business Services Program	Operating Services	1000	2700	\$198,554
03	05-252	Business Services Program	Supplies	1000	3100	\$26,845
03	05-252	Business Services Program	Professional Services	1000	3400	\$1,431,672
03	05-252	Business Services Program	Other Charges	1000	3500	\$26,809,169
03	05-252	Resource Services Program	Salaries	2000	2100	\$985,778
03	05-252	Resource Services Program	Related Benefits	2000	2300	\$179,896
03	05-252	Resource Services Program	Travel	2000	2500	\$51,782
03	05-252	Resource Services Program	Operating Services	2000	2700	\$87,729
03	05-252	Resource Services Program	Supplies	2000	3100	\$15,137
03	05-252	Resource Services Program	Other Charges	2000	3500	\$17,298,243
03	05-252	Resource Services Program	Acquisitions	2000	4400	\$10,650
03	05-252	Cluster Services Program	Salaries	3000	2100	\$1,349,639
03	05-252	Cluster Services Program	Related Benefits	3000	2300	\$231,668
03	05-252	Cluster Services Program	Travel	3000	2500	\$336,000
03	05-252	Cluster Services Program	Operating Services	3000	2700	\$68,058
03	05-252	Cluster Services Program	Supplies	3000	3100	\$11,250
03	05-252	Cluster Services Program	Professional Services	3000	3400	\$327,860
03	05-252	Cluster Services Program	Other Charges	3000	3500	\$139,702

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
03	06-261	Administration	Salaries	1000	2100	\$321,141
03	06-261	Administration	Other Charges	1000	3500	\$7,800
03	06-261	Administration	Related Benefits	1000	2300	\$60,005
03	06-261	Administration	Travel	1000	2500	\$7,000
03	06-261	Administration	Operating Services	1000	2700	\$17,569
03	06-261	Administration	Supplies	1000	3100	\$6,353
03	06-261	Administration	Other Charges	1000	3500	\$1,577,412
03	06-261	Administration	Acquisitions	1000	4400	\$0
03	06-261	Management and Finance	Salaries	2000	2100	\$1,452,947
03	06-261	Management and Finance	Other Compensation	2000	2200	\$38,542
03	06-261	Management and Finance	Related Benefits	2000	2300	\$375,467
03	06-261	Management and Finance	Travel	2000	2500	\$2,875
03	06-261	Management and Finance	Operating Services	2000	2700	\$156,290
03	06-261	Management and Finance	Supplies	2000	3100	\$19,170
03	06-261	Management and Finance	Other Charges	2000	3500	\$66,291
03	06-261	Management and Finance	Interagency Transfers	2000	4900	\$108,279

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the State Library of Louisiana						
03	06-262	Library Services	Salaries	1000	2100	\$2,892,765
03	06-262	Library Services	Other Compensation	1000	2200	\$72,666
03	06-262	Library Services	Related Benefits	1000	2300	\$853,204
03	06-262	Library Services	Travel	1000	2500	\$24,090
03	06-262	Library Services	Operating Services	1000	2700	\$289,287
03	06-262	Library Services	Supplies	1000	3100	\$63,534
03	06-262	Library Services	Other Charges	1000	3500	\$4,815,516
03	06-262	Library Services	Interagency Transfers	1000	4900	\$783,257
03	06-262	Library Services	Acquisitions	1000	4400	\$612,525
03	06-262	Library Services	Major Repairs	1000	4600	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Museum						
03	06-263	Museum	Salaries	1000	2100	\$2,877,458
03	06-263	Museum	Related Benefits	1000	2300	\$722,364
03	06-263	Museum	Travel	1000	2500	\$10,000
03	06-263	Museum	Operating Services	1000	2700	\$570,039
03	06-263	Museum	Supplies	1000	3100	\$95,160
03	06-263	Museum	Other Charges	1000	3500	\$238,000
03	06-263	Museum	Interagency Transfers	1000	4900	\$138,551
03	06-263	Museum	Acquisitions	1000	4400	\$0
03	06-263	Auxiliary Account	Other Charges	A000	3500	\$151,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Parks						
03	06-264	Parks and Recreation	Salaries	1000	2100	\$7,820,981
03	06-264	Parks and Recreation	Other Compensation	1000	2200	\$1,652,111
03	06-264	Parks and Recreation	Related Benefits	1000	2300	\$2,289,347
03	06-264	Parks and Recreation	Travel	1000	2500	\$33,016
03	06-264	Parks and Recreation	Operating Services	1000	2700	\$3,545,690
03	06-264	Parks and Recreation	Supplies	1000	3100	\$1,495,485
03	06-264	Parks and Recreation	Professional Services	1000	3400	\$80,900
03	06-264	Parks and Recreation	Other Charges	1000	3500	\$3,166,463
03	06-264	Parks and Recreation	Interagency Transfers	1000	4900	\$489,761
03	06-264	Parks and Recreation	Acquisitions	1000	4400	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Cultural Development						
03	06-265	Cultural Development	Salaries	1000	2100	\$935,019
03	06-265	Cultural Development	Other Compensation	1000	2200	\$19,553
03	06-265	Cultural Development	Related Benefits	1000	2300	\$178,898
03	06-265	Cultural Development	Travel	1000	2500	\$26,101
03	06-265	Cultural Development	Operating Services	1000	2700	\$88,215
03	06-265	Cultural Development	Supplies	1000	3100	\$23,233
03	06-265	Cultural Development	Professional Services	1000	3400	\$25,984
03	06-265	Cultural Development	Other Charges	1000	3500	\$1,487,199
03	06-265	Cultural Development	Interagency Transfers	1000	4900	\$60,162
03	06-265	Arts Program	Salaries	2000	2100	\$432,740
03	06-265	Arts Program	Other Compensation	2000	2200	\$42,179
03	06-265	Arts Program	Related Benefits	2000	2300	\$102,141
03	06-265	Arts Program	Travel	2000	2500	\$32,500
03	06-265	Arts Program	Operating Services	2000	2700	\$205,160
03	06-265	Arts Program	Supplies	2000	3100	\$15,700
03	06-265	Arts Program	Professional Services	2000	3400	\$133,000
03	06-265	Arts Program	Other Charges	2000	3500	\$5,360,568
03	06-265	Arts Program	Interagency Transfers	2000	4900	\$1,640
03	06-265	Arts Program	Acquisitions	2000	4400	\$299,474

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Tourism						
03	06-267	Administration	Salaries	1000	2100	\$242,326
03	06-267	Administration	Other Compensation	1000	2200	\$35,270
03	06-267	Administration	Related Benefits	1000	2300	\$190,899
03	06-267	Administration	Travel	1000	2500	\$19,195
03	06-267	Administration	Operating Services	1000	2700	\$105,473
03	06-267	Administration	Supplies	1000	3100	\$33,347
03	06-267	Administration	Other Charges	1000	3500	\$118,249
03	06-267	Administration	Interagency Transfers	1000	4900	\$192,796
03	06-267	Administration	Acquisitions	1000	4400	\$2,500
03	06-267	Marketing	Salaries	2000	2100	\$456,763
03	06-267	Marketing	Other Compensation	2000	2200	\$30,190
03	06-267	Marketing	Related Benefits	2000	2300	\$95,222
03	06-267	Marketing	Travel	2000	2500	\$72,458
03	06-267	Marketing	Operating Services	2000	2700	\$2,824,451
03	06-267	Marketing	Supplies	2000	3100	\$7,497
03	06-267	Marketing	Professional Services	2000	3400	\$9,803,882
03	06-267	Marketing	Other Charges	2000	3500	\$600,000
03	06-267	Marketing	Acquisitions	2000	4400	\$7,400
03	06-267	Welcome Centers	Salaries	3000	2100	\$1,172,537
03	06-267	Welcome Centers	Other Compensation	3000	2200	\$239,927
03	06-267	Welcome Centers	Related Benefits	3000	2300	\$216,057
03	06-267	Welcome Centers	Travel	3000	2500	\$22,860
03	06-267	Welcome Centers	Operating Services	3000	2700	\$136,088
03	06-267	Welcome Centers	Supplies	3000	3100	\$92,976
03	06-267	Welcome Centers	Other Charges	3000	3500	\$136,917
03	06-267	Welcome Centers	Acquisitions	3000	4400	\$0
03	06-267	Welcome Centers	Major Repairs	3000	4600	\$18,750
03	06-267	Consumer Information Services	Salaries	4000	2100	\$221,988
03	06-267	Consumer Information Services	Other Compensation	4000	2200	\$39,190
03	06-267	Consumer Information Services	Related Benefits	4000	2300	\$41,432
03	06-267	Consumer Information Services	Travel	4000	2500	\$9,514
03	06-267	Consumer Information Services	Operating Services	4000	2700	\$887,517
03	06-267	Consumer Information Services	Supplies	4000	3100	\$9,744
03	06-267	Consumer Information Services	Other Charges	4000	3500	\$302,986
03	06-267	Consumer Information Services	Acquisitions	4000	4400	\$3,900

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: ADMINISTRATION						
03	07-273	Office of the Secretary	Salaries	1000	2100	\$969,802
03	07-273	Office of the Secretary	Other Compensation	1000	2200	\$10,000
03	07-273	Office of the Secretary	Related Benefits	1000	2300	\$289,633
03	07-273	Office of the Secretary	Travel	1000	2500	\$33,597
03	07-273	Office of the Secretary	Operating Services	1000	2700	\$46,758
03	07-273	Office of the Secretary	Supplies	1000	3100	\$23,933
03	07-273	Office of the Secretary	Other Charges	1000	3500	\$71,855
03	07-273	Office of the Secretary	Interagency Transfers	1000	4900	\$24,757
03	07-273	Office of the Secretary	Acquisitions	1000	4400	\$10,600
03	07-273	Office of Management and Finance	Salaries	2000	2100	\$10,037,901
03	07-273	Office of Management and Finance	Other Compensation	2000	2200	\$22,000
03	07-273	Office of Management and Finance	Related Benefits	2000	2300	\$3,399,494
03	07-273	Office of Management and Finance	Travel	2000	2500	\$148,715
03	07-273	Office of Management and Finance	Operating Services	2000	2700	\$7,090,115
03	07-273	Office of Management and Finance	Supplies	2000	3100	\$657,339
03	07-273	Office of Management and Finance	Professional Services	2000	3400	\$873,711
03	07-273	Office of Management and Finance	Other Charges	2000	3500	\$416,630
03	07-273	Office of Management and Finance	Interagency Transfers	2000	4900	\$460,602
03	07-273	Office of Management and Finance	Acquisitions	2000	4400	\$420,093

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Public Works and Intermodal Transportation						
03	07-275	Intermodal	Salaries	2000	2100	\$2,202,884
03	07-275	Intermodal	Other Compensation	2000	2200	\$4,604
03	07-275	Intermodal	Related Benefits	2000	2300	\$556,364
03	07-275	Intermodal	Travel	2000	2500	\$39,193
03	07-275	Intermodal	Operating Services	2000	2700	\$54,895
03	07-275	Intermodal	Supplies	2000	3100	\$78,749
03	07-275	Intermodal	Professional Services	2000	3400	\$100,588
03	07-275	Intermodal	Other Charges	2000	3500	\$1,704,405
03	07-275	Intermodal	Interagency Transfers	2000	4900	\$11,409
03	07-275	Intermodal	Acquisitions	2000	4400	\$23,960
03	07-275	Aviation	Salaries	3000	2100	\$489,874
03	07-275	Aviation	Other Compensation	3000	2200	\$0
03	07-275	Aviation	Related Benefits	3000	2300	\$164,636
03	07-275	Aviation	Travel	3000	2500	\$44,457
03	07-275	Aviation	Operating Services	3000	2700	\$55,541
03	07-275	Aviation	Supplies	3000	3100	\$38,911
03	07-275	Aviation	Professional Services	3000	3400	\$45,000
03	07-275	Aviation	Other Charges	3000	3500	\$552,256
03	07-275	Aviation	Interagency Transfers	3000	4900	\$0
03	07-275	Aviation	Acquisitions	3000	4400	\$65,000
03	07-275	Public Transportation	Salaries	4000	2100	\$746,147
03	07-275	Public Transportation	Related Benefits	4000	2300	\$177,693
03	07-275	Public Transportation	Travel	4000	2500	\$28,102
03	07-275	Public Transportation	Operating Services	4000	2700	\$9,748
03	07-275	Public Transportation	Supplies	4000	3100	\$15,581
03	07-275	Public Transportation	Professional Services	4000	3400	\$550,000
03	07-275	Public Transportation	Other Charges	4000	3500	\$9,368,874
03	07-275	Public Transportation	Acquisitions	4000	4400	\$14,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Engineering and Operations						
03	07-276	Planning and Programming	Salaries	3000	2100	\$3,610,663
03	07-276	Planning and Programming	Related Benefits	3000	2300	\$1,083,080
03	07-276	Planning and Programming	Travel	3000	2500	\$179,891
03	07-276	Planning and Programming	Operating Services	3000	2700	\$458,224
03	07-276	Planning and Programming	Supplies	3000	3100	\$384,438
03	07-276	Planning and Programming	Professional Services	3000	3400	\$3,800,000
03	07-276	Planning and Programming	Other charges	3000	3500	\$3,185,053
03	07-276	Planning and Programming	Acquisitions	3000	4400	\$242,900
03	07-276	Highways	Salaries	1000	2100	\$40,925,822
03	07-276	Highways	Other Compensation	1000	2200	\$192,108
03	07-276	Highways	Related Benefits	1000	2300	\$10,517,790
03	07-276	Highways	Travel	1000	2500	\$1,842,461
03	07-276	Highways	Operating Services	1000	2700	\$9,114,908
03	07-276	Highways	Supplies	1000	3100	\$6,442,925
03	07-276	Highways	Professional Services	1000	3400	\$2,766,130
03	07-276	Highways	Other Charges	1000	3500	\$5,845,100
03	07-276	Highways	Interagency Transfers	1000	4900	\$1,459,450
03	07-276	Highways	Acquisitions	1000	4400	\$7,249,966
03	07-276	Bridge Trust	Salaries	2000	2100	\$4,257,047
03	07-276	Bridge Trust	Other Compensation	2000	2200	\$30,000
03	07-276	Bridge Trust	Related Benefits	2000	2300	\$1,512,045
03	07-276	Bridge Trust	Travel	2000	2500	\$5,442
03	07-276	Bridge Trust	Operating Services	2000	2700	\$2,432,206
03	07-276	Bridge Trust	Supplies	2000	3100	\$1,485,573
03	07-276	Bridge Trust	Professional Services	2000	3400	\$1,509,038
03	07-276	Bridge Trust	Other Charges	2000	3500	\$1,699,729
03	07-276	Bridge Trust	Interagency Transfers	2000	4900	\$1,111,862
03	07-276	Bridge Trust	Acquisitions	2000	4400	\$569,200
03	07-276	Marine Operations	Salaries	5000	2100	\$3,181,918
03	07-276	Marine Operations	Other Compensation	5000	2200	\$0
03	07-276	Marine Operations	Related Benefits	5000	2300	\$1,094,929
03	07-276	Marine Operations	Travel	5000	2500	\$750
03	07-276	Marine Operations	Operating Services	5000	2700	\$1,368,116
03	07-276	Marine Operations	Supplies	5000	3100	\$948,395
03	07-276	Marine Operations	Professional Services	5000	3400	\$72,000
03	07-276	Marine Operations	Other Charges	5000	3500	\$478,101
03	07-276	Marine Operations	Interagency Transfers	5000	4900	\$0
03	07-276	Marine Operations	Acquisitions	5000	4400	\$154,500
03	07-276	Marine Operations	Major Repairs	5000	4600	\$0
03	07-276	District Operations	Salaries	4000	2100	\$104,508,566
03	07-276	District Operations	Other Compensation	4000	2200	\$62,045
03	07-276	District Operations	Related Benefits	4000	2300	\$42,261,570
03	07-276	District Operations	Travel	4000	2500	\$324,044
03	07-276	District Operations	Operating Services	4000	2700	\$9,083,604
03	07-276	District Operations	Supplies	4000	3100	\$23,182,208
03	07-276	District Operations	Professional Services	4000	3400	\$0
03	07-276	District Operations	Other Charges	4000	3500	\$15,132,464
03	07-276	District Operations	Interagency Transfers	4000	4900	\$9,323,885
03	07-276	District Operations	Acquisitions	4000	4400	\$12,864,943
03	07-276	District Operations	Major Repairs	4000	4600	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: C. Paul Phelps Correctional Center						
03	08-400	Office of the Secretary	Salaries	10A0	2100	\$801,045
03	08-400	Office of the Secretary	Other Compensation	10A0	2200	\$26,082
03	08-400	Office of the Secretary	Related Benefits	10A0	2300	\$314,906
03	08-400	Office of the Secretary	Travel	10A0	2500	\$11,857
03	08-400	Office of the Secretary	Operating Services	10A0	2700	\$34,822
03	08-400	Office of the Secretary	Supplies	10A0	3100	\$9,151
03	08-400	Office of the Secretary	Professional Services	10A0	3400	\$172,507
03	08-400	Office of the Secretary	Other Charges	10A0	3500	\$4,148,849
03	08-400	Office of the Secretary	Interagency Transfers	10A0	4900	\$30,800
03	08-400	Office of Management and Finance	Salaries	10B0	2100	\$5,721,596
03	08-400	Office of Management and Finance	Related Benefits	10B0	2300	\$11,030,596
03	08-400	Office of Management and Finance	Travel	10B0	2500	\$107,080
03	08-400	Office of Management and Finance	Operating Services	10B0	2700	\$953,295
03	08-400	Office of Management and Finance	Supplies	10B0	3100	\$609,156
03	08-400	Office of Management and Finance	Professional Services	10B0	3400	\$1,171,248
03	08-400	Office of Management and Finance	Other Charges	10B0	3500	\$6,554,325
03	08-400	Office of Management and Finance	Interagency Transfers	10B0	4900	\$3,446,622
03	08-400	Office of Management and Finance	Acquisitions	10B0	4400	\$196,563
03	08-400	Adult Services	Salaries	10C0	2100	\$816,645
03	08-400	Adult Services	Other Compensation	10C0	2200	\$132,273
03	08-400	Adult Services	Related Benefits	10C0	2300	\$221,260
03	08-400	Adult Services	Travel	10C0	2500	\$31,462
03	08-400	Adult Services	Operating Services	10C0	2700	\$10,000
03	08-400	Adult Services	Supplies	10C0	3100	\$1,331,570
03	08-400	Adult Services	Professional Services	10C0	3400	\$81,469
03	08-400	Adult Services	Other Charges	10C0	3500	\$76,000
03	08-400	Adult Services	Interagency Transfers	10C0	4900	\$18,055
03	08-400	Pardon Board	Salaries	10D0	2100	\$229,821
03	08-400	Pardon Board	Related Benefits	10D0	2300	\$87,120
03	08-400	Pardon Board	Travel	10D0	2500	\$13,262
03	08-400	Pardon Board	Operating Services	10D0	2700	\$2,200
03	08-400	Pardon Board	Supplies	10D0	3100	\$1,578
03	08-400	Pardon Board	Interagency Transfers	10D0	4900	\$4,800
03	08-400	Pardon Board	Acquisitions	10D0	4400	\$17,000
03	08-400	Parole Board	Salaries	10E0	2100	\$493,748
03	08-400	Parole Board	Related Benefits	10E0	2300	\$141,055
03	08-400	Parole Board	Travel	10E0	2500	\$59,618
03	08-400	Parole Board	Operating Services	10E0	2700	\$3,685
03	08-400	Parole Board	Supplies	10E0	3100	\$5,800
03	08-400	Parole Board	Acquisitions	10E0	4400	\$4,550

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Youth Development						
03	08-403	Administration	Salaries	10A0	2100	\$1,718,102
03	08-403	Administration	Other Compensation	10A0	2200	\$2,505
03	08-403	Administration	Related Benefits	10A0	2300	\$406,496
03	08-403	Administration	Travel	10A0	2500	\$29,092
03	08-403	Administration	Operating Services	10A0	2700	\$96,089
03	08-403	Administration	Supplies	10A0	3100	\$46,542
03	08-403	Administration	Professional Services	10A0	3400	\$20,285,068
03	08-403	Administration	Interagency Transfers	10A0	4900	\$17,315
03	08-403	Administration	Acquisitions	10A0	4400	\$0
03	08-403	Administration	Major Repairs	10A0	4600	\$0
03	08-403	Swanson Correctional Center for Youth	Salaries	10B0	2100	\$21,051,679
03	08-403	Swanson Correctional Center for Youth	Other Compensation	10B0	2200	\$20,536
03	08-403	Swanson Correctional Center for Youth	Related Benefits	10B0	2300	\$4,356,539
03	08-403	Swanson Correctional Center for Youth	Travel	10B0	2500	\$19,625
03	08-403	Swanson Correctional Center for Youth	Operating Services	10B0	2700	\$4,711,050
03	08-403	Swanson Correctional Center for Youth	Supplies	10B0	3100	\$2,521,866
03	08-403	Swanson Correctional Center for Youth	Professional Services	10B0	3400	\$453,500
03	08-403	Swanson Correctional Center for Youth	Debt Service	10B0	4800	\$0
03	08-403	Swanson Correctional Center for Youth	Interagency Transfers	10B0	4900	\$919,029
03	08-403	Swanson Correctional Center for Youth	Acquisitions	10B0	4400	\$284,366
03	08-403	Swanson Correctional Center for Youth	Major Repairs	10B0	4600	\$0
03	08-403	Jetson Correctional Center for Youth	Salaries	10C0	2100	\$15,651,150
03	08-403	Jetson Correctional Center for Youth	Other Compensation	10C0	2200	\$36,599
03	08-403	Jetson Correctional Center for Youth	Related Benefits	10C0	2300	\$3,100,966
03	08-403	Jetson Correctional Center for Youth	Travel	10C0	2500	\$6,100
03	08-403	Jetson Correctional Center for Youth	Operating Services	10C0	2700	\$1,320,797
03	08-403	Jetson Correctional Center for Youth	Supplies	10C0	3100	\$1,590,764
03	08-403	Jetson Correctional Center for Youth	Professional Services	10C0	3400	\$472,361
03	08-403	Jetson Correctional Center for Youth	Interagency Transfers	10C0	4900	\$773,613
03	08-403	Jetson Correctional Center for Youth	Acquisitions	10C0	4400	\$307,666
03	08-403	Jetson Correctional Center for Youth	Major Repairs	10C0	4600	\$0
03	08-403	Bridge City Correctional Center for Youth	Salaries	10D0	2100	\$5,573,243
03	08-403	Bridge City Correctional Center for Youth	Other Compensation	10D0	2200	\$8,016
03	08-403	Bridge City Correctional Center for Youth	Related Benefits	10D0	2300	\$1,041,353

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
03	08-403	Bridge City Correctional Center for Youth	Travel	10D0	2500	\$3,100
03	08-403	Bridge City Correctional Center for Youth	Operating Services	10D0	2700	\$409,767
03	08-403	Bridge City Correctional Center for Youth	Supplies	10D0	3100	\$769,570
03	08-403	Bridge City Correctional Center for Youth	Professional Services	10D0	3400	\$71,726
03	08-403	Bridge City Correctional Center for Youth	Interagency Transfers	10D0	4900	\$274,369
03	08-403	Bridge City Correctional Center for Youth	Acquisitions	10D0	4400	\$145,140
03	08-403	Field Services	Salaries	8000	2100	\$9,885,286
03	08-403	Field Services	Other Compensation	8000	2200	\$7,523
03	08-403	Field Services	Related Benefits	8000	2300	\$2,153,523
03	08-403	Field Services	Travel	8000	2500	\$114,035
03	08-403	Field Services	Operating Services	8000	2700	\$1,540,070
03	08-403	Field Services	Supplies	8000	3100	\$554,339
03	08-403	Field Services	Interagency Transfers	8000	4900	\$494,413
03	08-403	Field Services	Acquisitions	8000	4400	\$274,785
03	08-403	Contract Services	Other Charges	9000	3500	\$24,151,635
03	08-403	Contract Services	Interagency Transfers	9000	4900	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Adult Probation and Parole						
03	08-415	Administration and Support	Salaries	10A0	2100	\$1,489,469
03	08-415	Administration and Support	Other Compensation	10A0	2200	\$7,821
03	08-415	Administration and Support	Related Benefits	10A0	2300	\$290,837
03	08-415	Administration and Support	Travel	10A0	2500	\$4,993
03	08-415	Administration and Support	Operating Services	10A0	2700	\$132,940
03	08-415	Administration and Support	Supplies	10A0	3100	\$34,852
03	08-415	Administration and Support	Interagency Transfers	10A0	4900	\$848,314
03	08-415	Field Services	Salaries	8000	2100	\$17,842,984
03	08-415	Field Services	Other Compensation	8000	2200	\$16,881
03	08-415	Field Services	Related Benefits	8000	2300	\$3,733,835
03	08-415	Field Services	Travel	8000	2500	\$103,407
03	08-415	Field Services	Operating Services	8000	2700	\$2,028,214
03	08-415	Field Services	Supplies	8000	3100	\$1,451,017
03	08-415	Field Services	Professional Services	8000	3400	\$1,082,268
03	08-415	Field Services	Interagency Transfers	8000	4900	\$635,306
03	08-415	Field Services	Acquisitions	8000	4400	\$203,345

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: C. Paul Phelps Correctional Center						
03	08-401	Administration	Salaries	1000	2100	\$629,005
03	08-401	Administration	Related Benefits	1000	2300	\$112,860
03	08-401	Administration	Travel	1000	2500	\$575
03	08-401	Administration	Operating Services	1000	2700	\$459,309
03	08-401	Administration	Supplies	1000	3100	\$21,727
03	08-401	Administration	Interagency Transfers	1000	4900	\$331,603
03	08-401	Incarceration	Salaries	2000	2100	\$8,848,915
03	08-401	Incarceration	Related Benefits	2000	2300	\$1,807,887
03	08-401	Incarceration	Travel	2000	2500	\$998
03	08-401	Incarceration	Operating Services	2000	2700	\$356,792
03	08-401	Incarceration	Supplies	2000	3100	\$1,081,152
03	08-401	Incarceration	Professional Services	2000	3400	\$3,475
03	08-401	Incarceration	Interagency Transfers	2000	4900	\$2,400
03	08-401	Incarceration	Acquisitions	2000	4400	\$200,568
03	08-401	Rehabilitation	Salaries	3000	2100	\$98,116
03	08-401	Rehabilitation	Related Benefits	3000	2300	\$20,454
03	08-401	Rehabilitation	Supplies	3000	3100	\$37
03	08-401	Rehabilitation	Acquisitions	3000	4400	\$3,000
03	08-401	Health Services	Salaries	4000	2100	\$864,797
03	08-401	Health Services	Related Benefits	4000	2300	\$169,615
03	08-401	Health Services	Travel	4000	2500	\$61
03	08-401	Health Services	Operating Services	4000	2700	\$68,954
03	08-401	Health Services	Supplies	4000	3100	\$267,976
03	08-401	Health Services	Professional Services	4000	3400	\$187,266
03	08-401	Health Services	Acquisitions	4000	4400	\$10,000
03	08-401	Auxiliary Account	Other Charges	A000	3500	\$750,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana State Penitentiary						
03	08-402	Administration	Salaries	1000	2100	\$1,537,313
03	08-402	Administration	Related Benefits	1000	2300	\$315,532
03	08-402	Administration	Travel	1000	2500	\$6,770
03	08-402	Administration	Operating Services	1000	2700	\$3,215,153
03	08-402	Administration	Supplies	1000	3100	\$258,679
03	08-402	Administration	Interagency Transfers	1000	4900	\$3,398,691
03	08-402	Administration	Acquisitions	1000	4400	\$7,460
03	08-402	Incarceration	Salaries	2000	2100	\$49,803,221
03	08-402	Incarceration	Other Compensation	2000	2200	\$88,141
03	08-402	Incarceration	Related Benefits	2000	2300	\$9,842,933
03	08-402	Incarceration	Travel	2000	2500	\$7,875
03	08-402	Incarceration	Operating Services	2000	2700	\$1,003,352
03	08-402	Incarceration	Supplies	2000	3100	\$8,346,762
03	08-402	Incarceration	Professional Services	2000	3400	\$831,000
03	08-402	Incarceration	Interagency Transfers	2000	4900	\$3,083
03	08-402	Incarceration	Acquisitions	2000	4400	\$202,673
03	08-402	Rehabilitation	Salaries	3000	2100	\$432,290
03	08-402	Rehabilitation	Related Benefits	3000	2300	\$84,508
03	08-402	Rehabilitation	Travel	3000	2500	\$100
03	08-402	Rehabilitation	Operating Services	3000	2700	\$500
03	08-402	Rehabilitation	Supplies	3000	3100	\$44,375
03	08-402	Rehabilitation	Professional Services	3000	3400	\$112,320
03	08-402	Rehabilitation	Acquisitions	3000	4400	\$3,797
03	08-402	Health Services	Salaries	4000	2100	\$7,171,642
03	08-402	Health Services	Related Benefits	4000	2300	\$1,261,566
03	08-402	Health Services	Travel	4000	2500	\$1,279
03	08-402	Health Services	Operating Services	4000	2700	\$286,679
03	08-402	Health Services	Supplies	4000	3100	\$3,258,697
03	08-402	Health Services	Professional Services	4000	3400	\$1,308,114
03	08-402	Health Services	Acquisitions	4000	4400	\$150,000
03	08-402	Auxiliary Account	Other Charges	A000	3500	\$4,100,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Avoyelles Correctional Center						
03	08-405	Administration	Salaries	1000	2100	\$628,324
03	08-405	Administration	Related Benefits	1000	2300	\$162,145
03	08-405	Administration	Travel	1000	2500	\$1,000
03	08-405	Administration	Operating Services	1000	2700	\$788,479
03	08-405	Administration	Supplies	1000	3100	\$12,000
03	08-405	Administration	Interagency Transfers	1000	4900	\$472,799
03	08-405	Incarceration	Salaries	2000	2100	\$9,724,099
03	08-405	Incarceration	Related Benefits	2000	2300	\$1,976,050
03	08-405	Incarceration	Travel	2000	2500	\$2,000
03	08-405	Incarceration	Operating Services	2000	2700	\$181,500
03	08-405	Incarceration	Supplies	2000	3100	\$1,942,157
03	08-405	Incarceration	Professional Services	2000	3400	\$2,420
03	08-405	Incarceration	Acquisitions	2000	4400	\$144,253
03	08-405	Rehabilitation	Salaries	3000	2100	\$143,375
03	08-405	Rehabilitation	Related Benefits	3000	2300	\$34,800
03	08-405	Rehabilitation	Operating Services	3000	2700	\$6,000
03	08-405	Rehabilitation	Supplies	3000	3100	\$795
03	08-405	Rehabilitation	Professional Services	3000	3400	\$12,480
03	08-405	Health Services	Salaries	4000	2100	\$1,085,122
03	08-405	Health Services	Related Benefits	4000	2300	\$225,466
03	08-405	Health Services	Operating Services	4000	2700	\$82,102
03	08-405	Health Services	Supplies	4000	3100	\$295,976
03	08-405	Health Services	Professional Services	4000	3400	\$197,020
03	08-405	Health Services	Acquisitions	4000	4400	\$9,500
03	08-405	Auxiliary Account	Other Charges	A000	3500	\$1,050,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Correctional Institute for Women						
03	08-406	Administration	Salaries	1000	2100	\$950,532
03	08-406	Administration	Other Compensation	1000	2200	\$7,257
03	08-406	Administration	Related Benefits	1000	2300	\$226,591
03	08-406	Administration	Travel	1000	2500	\$375
03	08-406	Administration	Operating Services	1000	2700	\$201,000
03	08-406	Administration	Supplies	1000	3100	\$11,388
03	08-406	Administration	Interagency Transfers	1000	4900	\$279,260
03	08-406	Incarceration	Salaries	2000	2100	\$7,115,966
03	08-406	Incarceration	Other Compensation	2000	2200	\$16,453
03	08-406	Incarceration	Related Benefits	2000	2300	\$1,307,921
03	08-406	Incarceration	Travel	2000	2500	\$1,500
03	08-406	Incarceration	Operating Services	2000	2700	\$471,225
03	08-406	Incarceration	Supplies	2000	3100	\$1,404,066
03	08-406	Incarceration	Interagency Transfers	2000	4900	\$19,000
03	08-406	Incarceration	Acquisitions	2000	4400	\$217,944
03	08-406	Rehabilitation	Salaries	3000	2100	\$170,310
03	08-406	Rehabilitation	Related Benefits	3000	2300	\$34,381
03	08-406	Rehabilitation	Operating Services	3000	2700	\$12,239
03	08-406	Rehabilitation	Supplies	3000	3100	\$24,153
03	08-406	Health Services	Salaries	4000	2100	\$1,649,154
03	08-406	Health Services	Related Benefits	4000	2300	\$262,521
03	08-406	Health Services	Travel	4000	2500	\$1,000
03	08-406	Health Services	Operating Services	4000	2700	\$62,854
03	08-406	Health Services	Supplies	4000	3100	\$311,843
03	08-406	Health Services	Professional Services	4000	3400	\$391,233
03	08-406	Auxiliary Account	Other Charges	A000	3500	\$1,113,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Winn Correctional Center						
03	08-407	Administration	Operating Services	1000	2700	\$53,512
03	08-407	Administration	Interagency Transfers	1000	4900	\$36,390
03	08-407	Purchase of Correctional Services	Other Charges	7000	3500	\$16,158,607

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Allen Correctional Center						
03	08-408	Administration	Operating Services	1000	2700	\$59,341
03	08-408	Administration	Interagency Transfers	1000	4900	\$32,180
03	08-408	Purchase of Correctional Services	Other Charges	7000	3500	\$16,180,791

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Dixon Correctional Institute						
03	08-409	Administration	Salaries	1000	2100	\$753,418
03	08-409	Administration	Related Benefits	1000	2300	\$195,016
03	08-409	Administration	Travel	1000	2500	\$500
03	08-409	Administration	Operating Services	1000	2700	\$418,365
03	08-409	Administration	Supplies	1000	3100	\$42,699
03	08-409	Administration	Interagency Transfers	1000	4900	\$930,483
03	08-409	Administration	Acquisitions	1000	4400	\$30,000
03	08-409	Incarceration	Salaries	2000	2100	\$14,725,202
03	08-409	Incarceration	Other Compensation	2000	2200	\$12,083
03	08-409	Incarceration	Related Benefits	2000	2300	\$3,000,610
03	08-409	Incarceration	Travel	2000	2500	\$5,439
03	08-409	Incarceration	Operating Services	2000	2700	\$496,021
03	08-409	Incarceration	Supplies	2000	3100	\$2,533,965
03	08-409	Incarceration	Interagency Transfers	2000	4900	\$2,076
03	08-409	Incarceration	Acquisitions	2000	4400	\$306,100
03	08-409	Rehabilitation	Salaries	3000	2100	\$206,067
03	08-409	Rehabilitation	Related Benefits	3000	2300	\$57,566
03	08-409	Rehabilitation	Operating Services	3000	2700	\$1,790
03	08-409	Rehabilitation	Supplies	3000	3100	\$13,027
03	08-409	Rehabilitation	Professional Services	3000	3400	\$20,280
03	08-409	Health Services	Salaries	4000	2100	\$1,551,921
03	08-409	Health Services	Related Benefits	4000	2300	\$284,312
03	08-409	Health Services	Operating Services	4000	2700	\$46,258
03	08-409	Health Services	Supplies	4000	3100	\$434,181
03	08-409	Health Services	Professional Services	4000	3400	\$217,480
03	08-409	Health Services	Acquisitions	4000	4400	\$11,700
03	08-409	Auxiliary Account	Other Charges	A000	3500	\$1,600,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Work Training Facility-North						
03	08-412	Administration	Salaries	1000	2100	\$344,058
03	08-412	Administration	Related Benefits	1000	2300	\$65,616
03	08-412	Administration	Operating Services	1000	2700	\$278,775
03	08-412	Administration	Supplies	1000	3100	\$2,758
03	08-412	Administration	Interagency Transfers	1000	4900	\$160,855
03	08-412	Incarceration	Salaries	2000	2100	\$3,912,558
03	08-412	Incarceration	Related Benefits	2000	2300	\$812,012
03	08-412	Incarceration	Travel	2000	2500	\$393
03	08-412	Incarceration	Operating Services	2000	2700	\$90,619
03	08-412	Incarceration	Supplies	2000	3100	\$623,663
03	08-412	Incarceration	Professional Services	2000	3400	\$849
03	08-412	Incarceration	Interagency Transfers	2000	4900	\$1,620
03	08-412	Incarceration	Acquisitions	2000	4400	\$53,631
03	08-412	Health Services	Salaries	4000	2100	\$285,973
03	08-412	Health Services	Related Benefits	4000	2300	\$64,995
03	08-412	Health Services	Operating Services	4000	2700	\$4,847
03	08-412	Health Services	Supplies	4000	3100	\$122,001
03	08-412	Health Services	Professional Services	4000	3400	\$84,117
03	08-412	Auxiliary Account	Other Charges	A000	3500	\$400,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Elayn Hunt Correctional Center						
03	08-413	Administration	Salaries	1000	2100	\$878,791
03	08-413	Administration	Related Benefits	1000	2300	\$185,083
03	08-413	Administration	Travel	1000	2500	\$233
03	08-413	Administration	Operating Services	1000	2700	\$2,128,447
03	08-413	Administration	Supplies	1000	3100	\$34,908
03	08-413	Administration	Interagency Transfers	1000	4900	\$1,006,295
03	08-413	Incarceration	Salaries	2000	2100	\$17,005,421
03	08-413	Incarceration	Other Compensation	2000	2200	\$12,085
03	08-413	Incarceration	Related Benefits	2000	2300	\$3,861,560
03	08-413	Incarceration	Travel	2000	2500	\$810
03	08-413	Incarceration	Operating Services	2000	2700	\$261,528
03	08-413	Incarceration	Supplies	2000	3100	\$2,844,408
03	08-413	Incarceration	Professional Services	2000	3400	\$4,600
03	08-413	Incarceration	Interagency Transfers	2000	4900	\$4,200
03	08-413	Incarceration	Acquisitions	2000	4400	\$425,009
03	08-413	Rehabilitation	Salaries	3000	2100	\$256,756
03	08-413	Rehabilitation	Related Benefits	3000	2300	\$27,145
03	08-413	Rehabilitation	Operating Services	3000	2700	\$12,173
03	08-413	Rehabilitation	Supplies	3000	3100	\$24,418
03	08-413	Rehabilitation	Professional Services	3000	3400	\$10,000
03	08-413	Health Services	Salaries	4000	2100	\$3,351,544
03	08-413	Health Services	Related Benefits	4000	2300	\$772,947
03	08-413	Health Services	Operating Services	4000	2700	\$176,682
03	08-413	Health Services	Supplies	4000	3100	\$658,412
03	08-413	Health Services	Professional Services	4000	3400	\$513,719
03	08-413	Health Services	Acquisitions	4000	4400	\$23,020
03	08-413	Diagnostic	Salaries	5000	2100	\$3,337,632
03	08-413	Diagnostic	Related Benefits	5000	2300	\$652,083
03	08-413	Diagnostic	Travel	5000	2500	\$37
03	08-413	Diagnostic	Operating Services	5000	2700	\$73,083
03	08-413	Diagnostic	Supplies	5000	3100	\$322,540
03	08-413	Auxiliary Account	Other Charges	A000	3500	\$1,800,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: David Wade Correctional Center						
03	08-414	Administration	Salaries	1000	2100	\$792,096
03	08-414	Administration	Related Benefits	1000	2300	\$124,783
03	08-414	Administration	Travel	1000	2500	\$3,115
03	08-414	Administration	Operating Services	1000	2700	\$1,343,159
03	08-414	Administration	Supplies	1000	3100	\$36,732
03	08-414	Administration	Interagency Transfers	1000	4900	\$635,890
03	08-414	Incarceration	Salaries	2000	2100	\$15,235,476
03	08-414	Incarceration	Related Benefits	2000	2300	\$2,437,461
03	08-414	Incarceration	Travel	2000	2500	\$8,190
03	08-414	Incarceration	Operating Services	2000	2700	\$437,026
03	08-414	Incarceration	Supplies	2000	3100	\$2,626,282
03	08-414	Incarceration	Interagency Transfers	2000	4900	\$3,540
03	08-414	Incarceration	Acquisitions	2000	4400	\$176,420
03	08-414	Rehabilitation	Salaries	3000	2100	\$164,156
03	08-414	Rehabilitation	Related Benefits	3000	2300	\$47,167
03	08-414	Rehabilitation	Professional Services	3000	3400	\$28,279
03	08-414	Health Services	Salaries	4000	2100	\$1,708,496
03	08-414	Health Services	Related Benefits	4000	2300	\$348,672
03	08-414	Health Services	Travel	4000	2500	\$1,135
03	08-414	Health Services	Operating Services	4000	2700	\$145,702
03	08-414	Health Services	Supplies	4000	3100	\$825,814
03	08-414	Health Services	Professional Services	4000	3400	\$649,895
03	08-414	Health Services	Professional Services	4000	3400	\$34,258
03	08-414	Auxiliary Account	Other Charges	A000	3500	\$1,500,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Adult Community - Based Rehabilitation Programs						
03	08-450	Adult Community Based Rehabilitation Programs	Other Charges	10F0	3500	\$2,692,996

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Washington Correctional Institute						
03	08-416	Administration	Salaries	1000	2100	\$629,876
03	08-416	Administration	Related Benefits	1000	2300	\$122,090
03	08-416	Administration	Travel	1000	2500	\$797
03	08-416	Administration	Operating Services	1000	2700	\$647,525
03	08-416	Administration	Supplies	1000	3100	\$19,434
03	08-416	Administration	Interagency Transfers	1000	4900	\$751,033
03	08-416	Incarceration	Salaries	2000	2100	\$11,289,444
03	08-416	Incarceration	Related Benefits	2000	2300	\$2,411,816
03	08-416	Incarceration	Travel	2000	2500	\$1,866
03	08-416	Incarceration	Operating Services	2000	2700	\$229,055
03	08-416	Incarceration	Supplies	2000	3100	\$1,317,173
03	08-416	Incarceration	Professional Services	2000	3400	\$6,942
03	08-416	Incarceration	Interagency Transfers	2000	4900	\$2,580
03	08-416	Incarceration	Interagency Transfers	2000	4900	\$138,952
03	08-416	Rehabilitation	Salaries	3000	2100	\$179,608
03	08-416	Rehabilitation	Related Benefits	3000	2300	\$25,520
03	08-416	Rehabilitation	Operating Services	3000	2700	\$8,015
03	08-416	Rehabilitation	Supplies	3000	3100	\$8,805
03	08-416	Health Services	Salaries	4000	2100	\$1,243,428
03	08-416	Health Services	Related Benefits	4000	2300	\$216,662
03	08-416	Health Services	Travel	4000	2500	\$100
03	08-416	Health Services	Operating Services	4000	2700	\$59,817
03	08-416	Health Services	Supplies	4000	3100	\$508,108
03	08-416	Health Services	Professional Services	4000	3400	\$132,903
03	08-416	Health Services	Professional Services	4000	3400	\$10,000
03	08-416	Auxiliary Account	Other Charges	A000	3500	\$900,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Public Safety Services						
03	08-418	Office of Management and Finance	Salaries	2000	2100	\$8,063,682
03	08-418	Office of Management and Finance	Other Compensation	2000	2200	\$157,926
03	08-418	Office of Management and Finance	Related Benefits	2000	2300	\$2,024,493
03	08-418	Office of Management and Finance	Travel	2000	2500	\$47,788
03	08-418	Office of Management and Finance	Operating Services	2000	2700	\$17,402,677
03	08-418	Office of Management and Finance	Supplies	2000	3100	\$1,587,588
03	08-418	Office of Management and Finance	Professional Services	2000	3400	\$498,171
03	08-418	Office of Management and Finance	Other Charges	2000	3500	\$325,000
03	08-418	Office of Management and Finance	Interagency Transfers	2000	4900	\$806,791
03	08-418	Office of Management and Finance	Acquisitions	2000	4400	\$186,600

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Police						
03	08-419	Traffic Enforcement Program	Salaries	1000	2100	\$43,487,654
03	08-419	Traffic Enforcement Program	Other Compensation	1000	2200	\$78,491
03	08-419	Traffic Enforcement Program	Related Benefits	1000	2300	\$5,084,809
03	08-419	Traffic Enforcement Program	Travel	1000	2500	\$295,624
03	08-419	Traffic Enforcement Program	Operating Services	1000	2700	\$1,399,298
03	08-419	Traffic Enforcement Program	Supplies	1000	3100	\$3,288,280
03	08-419	Traffic Enforcement Program	Professional Services	1000	3400	\$490,528
03	08-419	Traffic Enforcement Program	Other Charges	1000	3500	\$1,153,229
03	08-419	Traffic Enforcement Program	Interagency Transfers	1000	4900	\$5,184,026
03	08-419	Traffic Enforcement Program	Acquisitions	1000	4400	\$4,161,217
03	08-419	Traffic Enforcement Program	Major Repairs	1000	4600	\$308,468
03	08-419	Criminal Investigations	Salaries	2000	2100	\$10,626,094
03	08-419	Criminal Investigations	Other Compensation	2000	2200	\$21,052
03	08-419	Criminal Investigations	Related Benefits	2000	2300	\$964,390
03	08-419	Criminal Investigations	Travel	2000	2500	\$163,025
03	08-419	Criminal Investigations	Operating Services	2000	2700	\$262,987
03	08-419	Criminal Investigations	Supplies	2000	3100	\$349,473
03	08-419	Criminal Investigations	Professional Services	2000	3400	\$395
03	08-419	Criminal Investigations	Other Charges	2000	3500	\$597,578
03	08-419	Criminal Investigations	Acquisitions	2000	4400	\$1,192,914
03	08-419	Operational Support Program	Salaries	3000	2100	\$7,927,298
03	08-419	Operational Support Program	Other Compensation	3000	2200	\$166,282
03	08-419	Operational Support Program	Related Benefits	3000	2300	\$6,400,389
03	08-419	Operational Support Program	Travel	3000	2500	\$154,452
03	08-419	Operational Support Program	Operating Services	3000	2700	\$3,494,810
03	08-419	Operational Support Program	Supplies	3000	3100	\$1,323,063
03	08-419	Operational Support Program	Professional Services	3000	3400	\$1,744,225
03	08-419	Operational Support Program	Other Charges	3000	3500	\$25,405,624
03	08-419	Operational Support Program	Interagency Transfers	3000	4900	\$322,771
03	08-419	Operational Support Program	Acquisitions	3000	4400	\$2,060,740
03	08-419	Operational Support Program	Major Repairs	3000	4600	\$811,000
03	08-419	Gaming Enforcement Program	Salaries	4000	2100	\$13,354,728
03	08-419	Gaming Enforcement Program	Other Compensation	4000	2200	\$77,917
03	08-419	Gaming Enforcement Program	Related Benefits	4000	2300	\$1,644,972
03	08-419	Gaming Enforcement Program	Travel	4000	2500	\$503,478
03	08-419	Gaming Enforcement Program	Operating Services	4000	2700	\$1,785,544
03	08-419	Gaming Enforcement Program	Supplies	4000	3100	\$614,049
03	08-419	Gaming Enforcement Program	Professional Services	4000	3400	\$249,035
03	08-419	Gaming Enforcement Program	Other Charges	4000	3500	\$789,651
03	08-419	Gaming Enforcement Program	Interagency Transfers	4000	4900	\$77,496
03	08-419	Gaming Enforcement Program	Acquisitions	4000	4400	\$769,755
03	08-419	Auxiliary Account	Other Charges	A000	3500	\$4,030,315

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Motor Vehicles						
03	08-420	Licensing Program	Salaries	1000	2100	\$21,134,103
03	08-420	Licensing Program	Other Compensation	1000	2200	\$1,052,087
03	08-420	Licensing Program	Related Benefits	1000	2300	\$6,245,649
03	08-420	Licensing Program	Travel	1000	2500	\$140,944
03	08-420	Licensing Program	Operating Services	1000	2700	\$4,881,620
03	08-420	Licensing Program	Supplies	1000	3100	\$1,774,716
03	08-420	Licensing Program	Professional Services	1000	3400	\$9,192,772
03	08-420	Licensing Program	Other Charges	1000	3500	\$77,300
03	08-420	Licensing Program	Interagency Transfers	1000	4900	\$5,873,232
03	08-420	Licensing Program	Acquisitions	1000	4400	\$340,735

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Fire Marshal						
03	08-421	Legal Program	Salaries	1000	2100	\$654,977
03	08-421	Legal Program	Other Compensation	1000	2200	\$6,722
03	08-421	Legal Program	Related Benefits	1000	2300	\$171,712
03	08-421	Legal Program	Travel	1000	2500	\$10,765
03	08-421	Legal Program	Operating Services	1000	2700	\$26,047
03	08-421	Legal Program	Supplies	1000	3100	\$4,942
03	08-421	Legal Program	Professional Services	1000	3400	\$22,275
03	08-421	Legal Program	Other Charges	1000	3500	\$3,800
03	08-421	Legal Program	Interagency Transfers	1000	4900	\$1,453,295
03	08-421	Legal Program	Acquisitions	1000	4400	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Fire Marshal						
03	08-422	Fire Prevention Program	Salaries	1000	2100	\$6,052,642
03	08-422	Fire Prevention Program	Other Compensation	1000	2200	\$14,566
03	08-422	Fire Prevention Program	Related Benefits	1000	2300	\$1,488,429
03	08-422	Fire Prevention Program	Travel	1000	2500	\$177,266
03	08-422	Fire Prevention Program	Operating Services	1000	2700	\$212,034
03	08-422	Fire Prevention Program	Supplies	1000	3100	\$115,201
03	08-422	Fire Prevention Program	Professional Services	1000	3400	\$480,530
03	08-422	Fire Prevention Program	Other Charges	1000	3500	\$320,700
03	08-422	Fire Prevention Program	Interagency Transfers	1000	4900	\$721,701
03	08-422	Fire Prevention Program	Acquisitions	1000	4400	\$599,520

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Gaming Control Board						
03	08-423	Louisiana Gaming Control Board	Salaries	1000	2100	\$161,158
03	08-423	Louisiana Gaming Control Board	Other Compensation	1000	2200	\$259,260
03	08-423	Louisiana Gaming Control Board	Related Benefits	1000	2300	\$48,553
03	08-423	Louisiana Gaming Control Board	Travel	1000	2500	\$81,280
03	08-423	Louisiana Gaming Control Board	Operating Services	1000	2700	\$227,577
03	08-423	Louisiana Gaming Control Board	Supplies	1000	3100	\$15,079
03	08-423	Louisiana Gaming Control Board	Professional Services	1000	3400	\$295,380
03	08-423	Louisiana Gaming Control Board	Interagency Transfers	1000	4900	\$86,804
03	08-423	Louisiana Gaming Control Board	Acquisitions	1000	4400	\$8,560

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Liquefied Petroleum Gas Commission						
03	08-424	Administrative Program	Salaries	1000	2100	\$354,462
03	08-424	Administrative Program	Other Compensation	1000	2200	\$7,200
03	08-424	Administrative Program	Related Benefits	1000	2300	\$96,092
03	08-424	Administrative Program	Travel	1000	2500	\$39,718
03	08-424	Administrative Program	Operating Services	1000	2700	\$591
03	08-424	Administrative Program	Supplies	1000	3100	\$8,675
03	08-424	Administrative Program	Professional Services	1000	3400	\$9,500
03	08-424	Administrative Program	Interagency Transfers	1000	4900	\$56,553
03	08-424	Administrative Program	Acquisitions	1000	4400	\$15,628

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Highway Safety Commission						
03	08-425	Administrative Program	Salaries	1000	2100	\$521,170
03	08-425	Administrative Program	Other Compensation	1000	2200	\$79,716
03	08-425	Administrative Program	Related Benefits	1000	2300	\$124,570
03	08-425	Administrative Program	Travel	1000	2500	\$134,501
03	08-425	Administrative Program	Operating Services	1000	2700	\$87,581
03	08-425	Administrative Program	Supplies	1000	3100	\$149,379
03	08-425	Administrative Program	Professional Services	1000	3400	\$396,762
03	08-425	Administrative Program	Other Charges	1000	3500	\$16,871,584
03	08-425	Administrative Program	Interagency Transfers	1000	4900	\$537,366
03	08-425	Administrative Program	Acquisitions	1000	4400	\$28,380

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Mental Health (State Office)						
03	09-330	Administration & Support	Salaries	1000	2100	\$2,450,758
03	09-330	Administration & Support	Other Compensation	1000	2200	\$89,576
03	09-330	Administration & Support	Related Benefits	1000	2300	\$1,674,458
03	09-330	Administration & Support	Travel	1000	2500	\$105,597
03	09-330	Administration & Support	Operating Services	1000	2700	\$306,648
03	09-330	Administration & Support	Supplies	1000	3100	\$62,234
03	09-330	Administration & Support	Professional Services	1000	3400	\$370,309
03	09-330	Administration & Support	Other Charges	1000	3500	\$3,356,317
03	09-330	Administration & Support	Interagency Transfers	1000	4900	\$45,374
03	09-330	Administration & Support	Acquisitions	1000	4400	\$0
03	09-330	Community Mental Health Program	Salaries	2000	2100	\$185,135
03	09-330	Community Mental Health Program	Related Benefits	2000	2300	\$35,506
03	09-330	Community Mental Health Program	Operating Services	2000	2700	\$424,072
03	09-330	Community Mental Health Program	Supplies	2000	3100	\$242,791
03	09-330	Community Mental Health Program	Professional Services	2000	3400	\$20,000
03	09-330	Community Mental Health Program	Other Charges	2000	3500	\$8,024,649
03	09-330	Community Mental Health Program	Interagency Transfers	2000	4900	\$196,046
03	09-330	Community Mental Health Program	Acquisitions	2000	4400	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Mental Health Area C						
03	09-331	Administration and Support	Salaries	1000	2100	\$1,887,409
03	09-331	Administration and Support	Other Compensation	1000	2200	\$97,169
03	09-331	Administration and Support	Related Benefits	1000	2300	\$1,919,297
03	09-331	Administration and Support	Travel	1000	2500	\$5,077
03	09-331	Administration and Support	Operating Services	1000	2700	\$1,478,378
03	09-331	Administration and Support	Supplies	1000	3100	\$414,238
03	09-331	Administration and Support	Professional Services	1000	3400	\$9,000
03	09-331	Administration and Support	Other Charges	1000	3500	\$1,221,500
03	09-331	Administration and Support	Interagency Transfers	1000	4900	\$786,478
03	09-331	Administration and Support	Acquisitions	1000	4400	\$150,000
03	09-331	Administration and Support	Major Repairs	1000	4600	\$77,800
03	09-331	Patient Care	Salaries	2000	2100	\$20,527,599
03	09-331	Patient Care	Other Compensation	2000	2200	\$317,830
03	09-331	Patient Care	Related Benefits	2000	2300	\$4,440,682
03	09-331	Patient Care	Travel	2000	2500	\$119,322
03	09-331	Patient Care	Operating Services	2000	2700	\$859,176
03	09-331	Patient Care	Supplies	2000	3100	\$5,367,978
03	09-331	Patient Care	Professional Services	2000	3400	\$3,191,854
03	09-331	Patient Care	Professional Services	2000	3400	\$3,578,265
03	09-331	Patient Care	Interagency Transfers	2000	4900	\$232,485
03	09-331	Patient Care	Acquisitions	2000	4400	\$150,000
03	09-331	Patient Care	Professional Services	2000	3400	\$41,025

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Mental Health Area B						
03	09-332	Administration and Support	Salaries	1000	2100	\$4,369,749
03	09-332	Administration and Support	Other Compensation	1000	2200	\$183,385
03	09-332	Administration and Support	Related Benefits	1000	2300	\$3,402,795
03	09-332	Administration and Support	Travel	1000	2500	\$18,800
03	09-332	Administration and Support	Operating Services	1000	2700	\$1,958,396
03	09-332	Administration and Support	Supplies	1000	3100	\$616,688
03	09-332	Administration and Support	Professional Services	1000	3400	\$47,000
03	09-332	Administration and Support	Other Charges	1000	3500	\$17,411
03	09-332	Administration and Support	Interagency Transfers	1000	4900	\$1,736,292
03	09-332	Administration and Support	Acquisitions	1000	4400	\$66,610
03	09-332	Administration and Support	Major Repairs	1000	4600	\$34,813
03	09-332	Patient Care and Forensic Division	Salaries	2000	2100	\$44,822,381
03	09-332	Patient Care and Forensic Division	Other Compensation	2000	2200	\$1,194,389
03	09-332	Patient Care and Forensic Division	Related Benefits	2000	2300	\$9,319,989
03	09-332	Patient Care and Forensic Division	Travel	2000	2500	\$115,982
03	09-332	Patient Care and Forensic Division	Operating Services	2000	2700	\$889,169
03	09-332	Patient Care and Forensic Division	Supplies	2000	3100	\$8,192,450
03	09-332	Patient Care and Forensic Division	Professional Services	2000	3400	\$7,303,836
03	09-332	Patient Care and Forensic Division	Other Charges	2000	3500	\$4,347,137
03	09-332	Patient Care and Forensic Division	Interagency Transfers	2000	4900	\$7,938,662
03	09-332	Patient Care and Forensic Division	Acquisitions	2000	4400	\$202,116
03	09-332	Patient Care and Forensic Division	Major Repairs	2000	4600	\$100,000
03	09-332	Auxiliary Account	Other Charges	A000	3500	\$75,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Mental Health Area A						
03	09-333	Administration and Support	Salaries	1000	2100	\$3,870,012
03	09-333	Administration and Support	Other Compensation	1000	2200	\$192,533
03	09-333	Administration and Support	Related Benefits	1000	2300	\$2,430,434
03	09-333	Administration and Support	Travel	1000	2500	\$7,788
03	09-333	Administration and Support	Operating Services	1000	2700	\$1,957,512
03	09-333	Administration and Support	Supplies	1000	3100	\$346,790
03	09-333	Administration and Support	Professional Services	1000	3400	\$22,509
03	09-333	Administration and Support	Other Charges	1000	3500	\$0
03	09-333	Administration and Support	Interagency Transfers	1000	4900	\$1,511,222
03	09-333	Administration and Support	Acquisitions	1000	4400	\$119,478
03	09-333	Administration and Support	Major Repairs	1000	4600	\$90,841
03	09-333	Patient Care	Salaries	2000	2100	\$38,016,796
03	09-333	Patient Care	Other Compensation	2000	2200	\$1,890,047
03	09-333	Patient Care	Related Benefits	2000	2300	\$8,492,497
03	09-333	Patient Care	Travel	2000	2500	\$107,570
03	09-333	Patient Care	Operating Services	2000	2700	\$4,260,087
03	09-333	Patient Care	Supplies	2000	3100	\$7,232,231
03	09-333	Patient Care	Professional Services	2000	3400	\$4,519,126
03	09-333	Patient Care	Other Charges	2000	3500	\$7,296,830
03	09-333	Patient Care	Interagency Transfers	2000	4900	\$1,943,668
03	09-333	Patient Care	Acquisitions	2000	4400	\$159,000
03	09-333	Patient Care	Major Repairs	2000	4600	\$11,228
03	09-333	Auxiliary	Other Charges	A000	3500	\$10,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office for Citizens with Developmental Disabilities						
03	09-340	Administration	Salaries	1000	2100	\$1,015,027
03	09-340	Administration	Other Compensation	1000	2200	\$21,000
03	09-340	Administration	Related Benefits	1000	2300	\$323,056
03	09-340	Administration	Travel	1000	2500	\$5,633
03	09-340	Administration	Operating Services	1000	2700	\$55,385
03	09-340	Administration	Supplies	1000	3100	\$18,635
03	09-340	Administration	Professional Services	1000	3400	\$89,782
03	09-340	Administration	Interagency Transfers	1000	4900	\$65,866
03	09-340	Administration	Acquisitions	1000	4400	\$0
03	09-340	Community Support	Salaries	2000	2100	\$5,991,539
03	09-340	Community Support	Related Benefits	2000	2300	\$1,000,938
03	09-340	Community Support	Travel	2000	2500	\$45,168
03	09-340	Community Support	Operating Services	2000	2700	\$53,985
03	09-340	Community Support	Supplies	2000	3100	\$47,953
03	09-340	Community Support	Other Charges	2000	3500	\$27,549,541
03	09-340	Community Support	Interagency Transfers	2000	4900	\$459,669
03	09-340	Community Support	Acquisitions	2000	4400	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Metropolitan Developmental Center						
03	09-342	Administration	Salaries	1000	2100	\$2,928,437
03	09-342	Administration	Other Compensation	1000	2200	\$14,000
03	09-342	Administration	Related Benefits	1000	2300	\$974,271
03	09-342	Administration	Travel	1000	2500	\$14,000
03	09-342	Administration	Operating Services	1000	2700	\$948,054
03	09-342	Administration	Supplies	1000	3100	\$427,300
03	09-342	Administration	Professional Services	1000	3400	\$25,660
03	09-342	Administration	Other Charges	1000	3500	\$59,695
03	09-342	Administration	Interagency Transfers	1000	4900	\$1,268,226
03	09-342	Administration	Acquisitions	1000	4400	\$55,477
03	09-342	Patient Care	Salaries	2000	2100	\$13,693,926
03	09-342	Patient Care	Other Compensation	2000	2200	\$1,212,000
03	09-342	Patient Care	Related Benefits	2000	2300	\$2,189,261
03	09-342	Patient Care	Travel	2000	2500	\$18,000
03	09-342	Patient Care	Operating Services	2000	2700	\$97,400
03	09-342	Patient Care	Supplies	2000	3100	\$910,850
03	09-342	Patient Care	Professional Services	2000	3400	\$1,843,646
03	09-342	Patient Care	Other Charges	2000	3500	\$2,007,153
03	09-342	Patient Care	Interagency Transfers	2000	4900	\$1,064,672
03	09-342	Patient Care	Acquisitions	2000	4400	\$207,219
03	09-342	Community Support	Salaries	3000	2100	\$616,198
03	09-342	Community Support	Other Compensation	3000	2200	\$704
03	09-342	Community Support	Related Benefits	3000	2300	\$113,541
03	09-342	Community Support	Travel	3000	2500	\$0
03	09-342	Community Support	Operating Services	3000	2700	\$0
03	09-342	Community Support	Supplies	3000	3100	\$0
03	09-342	Community Support	Professional Services	3000	3400	\$53,243
03	09-342	Community Support	Other Charges	3000	3500	\$31,691
03	09-342	Community Support	Interagency Transfers	3000	4900	\$0
03	09-342	Community Support	Acquisitions	3000	4400	\$9,828
03	09-342	Auxiliary Account	Other Charges	A000	3500	\$210,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Hammond Developmental Center						
03	09-344	Administration	Salaries	1000	2100	\$2,888,928
03	09-344	Administration	Related Benefits	1000	2300	\$904,555
03	09-344	Administration	Travel	1000	2500	\$2,460
03	09-344	Administration	Operating Services	1000	2700	\$1,767,116
03	09-344	Administration	Supplies	1000	3100	\$437,906
03	09-344	Administration	Other Charges	1000	3500	\$0
03	09-344	Administration	Interagency Transfers	1000	4900	\$1,546,092
03	09-344	Administration	Acquisitions	1000	4400	\$39,396
03	09-344	Patient Care	Salaries	2000	2100	\$18,032,115
03	09-344	Patient Care	Other Compensation	2000	2200	\$365,830
03	09-344	Patient Care	Related Benefits	2000	2300	\$3,346,623
03	09-344	Patient Care	Travel	2000	2500	\$3,540
03	09-344	Patient Care	Operating Services	2000	2700	\$241,349
03	09-344	Patient Care	Supplies	2000	3100	\$1,169,704
03	09-344	Patient Care	Professional Services	2000	3400	\$1,699,066
03	09-344	Patient Care	Other Charges	2000	3500	\$4,033,609
03	09-344	Patient Care	Interagency Transfers	2000	4900	\$165,000
03	09-344	Patient Care	Acquisitions	2000	4400	\$29,994
03	09-344	Auxiliary Account	Other Charges	A000	3500	\$155,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Northwest Developmental Center						
03	09-346	Administration	Salaries	1000	2100	\$1,066,931
03	09-346	Administration	Related Benefits	1000	2300	\$263,995
03	09-346	Administration	Travel	1000	2500	\$8,054
03	09-346	Administration	Operating Services	1000	2700	\$906,651
03	09-346	Administration	Supplies	1000	3100	\$314,276
03	09-346	Administration	Other Charges	1000	3500	\$28,722
03	09-346	Administration	Interagency Transfers	1000	4900	\$824,386
03	09-346	Administration	Acquisitions	1000	4400	\$50,000
03	09-346	Patient Care	Salaries	2000	2100	\$7,800,587
03	09-346	Patient Care	Other Compensation	2000	2200	\$3,000
03	09-346	Patient Care	Related Benefits	2000	2300	\$1,285,635
03	09-346	Patient Care	Travel	2000	2500	\$8,946
03	09-346	Patient Care	Operating Services	2000	2700	\$63,451
03	09-346	Patient Care	Supplies	2000	3100	\$443,439
03	09-346	Patient Care	Professional Services	2000	3400	\$863,277
03	09-346	Patient Care	Other Charges	2000	3500	\$1,289,023
03	09-346	Patient Care	Acquisitions	2000	4400	\$30,834
03	09-346	Auxiliary Account	Other Charges	A000	3500	\$20,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Pinecrest Developmental Center						
03	09-347	Administration	Salaries	1000	2100	\$5,193,142
03	09-347	Administration	Other Compensation	1000	2200	\$452,000
03	09-347	Administration	Related Benefits	1000	2300	\$3,605,294
03	09-347	Administration	Travel	1000	2500	\$40,962
03	09-347	Administration	Operating Services	1000	2700	\$1,687,615
03	09-347	Administration	Supplies	1000	3100	\$1,359,434
03	09-347	Administration	Professional Services	1000	3400	\$8,000
03	09-347	Administration	Other Charges	1000	3500	\$16,763
03	09-347	Administration	Interagency Transfers	1000	4900	\$4,725,217
03	09-347	Administration	Acquisitions	1000	4400	\$171,711
03	09-347	Patient Care	Salaries	2000	2100	\$43,274,035
03	09-347	Patient Care	Other Compensation	2000	2200	\$467,600
03	09-347	Patient Care	Related Benefits	2000	2300	\$7,815,585
03	09-347	Patient Care	Travel	2000	2500	\$14,000
03	09-347	Patient Care	Operating Services	2000	2700	\$56,120
03	09-347	Patient Care	Supplies	2000	3100	\$4,977,207
03	09-347	Patient Care	Professional Services	2000	3400	\$2,234,036
03	09-347	Patient Care	Other Charges	2000	3500	\$3,576,064
03	09-347	Patient Care	Interagency Transfers	2000	4900	\$495,166
03	09-347	Patient Care	Acquisitions	2000	4400	\$571,286
03	09-347	Community Support	Salaries	3000	2100	\$1,415,993
03	09-347	Community Support	Other Compensation	3000	2200	\$40,000
03	09-347	Community Support	Related Benefits	3000	2300	\$272,423
03	09-347	Community Support	Travel	3000	2500	\$2,000
03	09-347	Community Support	Operating Services	3000	2700	\$156,041
03	09-347	Community Support	Supplies	3000	3100	\$220,286
03	09-347	Community Support	Professional Services	3000	3400	\$416,400
03	09-347	Community Support	Other Charges	3000	3500	\$193,945
03	09-347	Community Support	Acquisitions	3000	4400	\$7,500
03	09-347	Auxiliary Account	Salaries	A000	2100	\$66,147
03	09-347	Auxiliary Account	Related Benefits	A000	2300	\$13,870
03	09-347	Auxiliary Account	Other Charges	A000	3500	\$278,983

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Ruston Developmental Center						
03	09-348	Administration	Salaries	1000	2100	\$930,921
03	09-348	Administration	Other Compensation	1000	2200	\$10,000
03	09-348	Administration	Related Benefits	1000	2300	\$362,586
03	09-348	Administration	Travel	1000	2500	\$10,000
03	09-348	Administration	Operating Services	1000	2700	\$304,016
03	09-348	Administration	Supplies	1000	3100	\$107,853
03	09-348	Administration	Professional Services	1000	3400	\$14,725
03	09-348	Administration	Other Charges	1000	3500	\$7,938
03	09-348	Administration	Interagency Transfers	1000	4900	\$160,530
03	09-348	Administration	Acquisitions	1000	4400	\$17,378
03	09-348	Patient Care	Salaries	2000	2100	\$3,971,201
03	09-348	Patient Care	Other Compensation	2000	2200	\$48,000
03	09-348	Patient Care	Related Benefits	2000	2300	\$725,022
03	09-348	Patient Care	Travel	2000	2500	\$10,000
03	09-348	Patient Care	Operating Services	2000	2700	\$11,535
03	09-348	Patient Care	Supplies	2000	3100	\$278,117
03	09-348	Patient Care	Professional Services	2000	3400	\$96,925
03	09-348	Patient Care	Other Charges	2000	3500	\$904,896
03	09-348	Patient Care	Acquisitions	2000	4400	\$49,297
03	09-348	Auxiliary Account	Other Charges	A000	3500	\$75,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Southwest Developmental Center						
03	09-349	Administration	Salaries	1000	2100	\$850,428
03	09-349	Administration	Other Compensation	1000	2200	\$20,000
03	09-349	Administration	Related Benefits	1000	2300	\$669,281
03	09-349	Administration	Travel	1000	2500	\$18,000
03	09-349	Administration	Operating Services	1000	2700	\$302,881
03	09-349	Administration	Supplies	1000	3100	\$210,000
03	09-349	Administration	Other Charges	1000	3500	\$3,603
03	09-349	Administration	Interagency Transfers	1000	4900	\$592,111
03	09-349	Administration	Acquisitions	1000	4400	\$16,100
03	09-349	Patient Care	Salaries	2000	2100	\$4,572,240
03	09-349	Patient Care	Related Benefits	2000	2300	\$854,213
03	09-349	Patient Care	Supplies	2000	3100	\$297,000
03	09-349	Patient Care	Professional Services	2000	3400	\$202,398
03	09-349	Patient Care	Other Charges	2000	3500	\$1,354,007
03	09-349	Patient Care	Acquisitions	2000	4400	\$37,436
03	09-349	Community Support	Salaries	3000	2100	\$902,527
03	09-349	Community Support	Related Benefits	3000	2300	\$143,409
03	09-349	Community Support	Supplies	3000	3100	\$8,668
03	09-349	Community Support	Other Charges	3000	3500	\$114,791
03	09-349	Community Support	Acquisitions	3000	4400	\$35,000
03	09-349	Auxiliary Account	Other Charges	A000	3500	\$220,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Jefferson Parish Human Services Authority						
03	09-300	Jefferson Parish Human Services Authority	Related Benefits	1000	2300	\$2,627
03	09-300	Jefferson Parish Human Services Authority	Other Charges	1000	3500	\$13,843,967
03	09-300	Jefferson Parish Human Services Authority	Interagency Transfers	1000	4900	\$204,534

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Capital Area Human Services District						
03	09-302	Capital Area Human Services District	Salaries	1000	2100	\$0
03	09-302	Capital Area Human Services District	Other Compensation	1000	2200	\$0
03	09-302	Capital Area Human Services District	Related Benefits	1000	2300	\$79,352
03	09-302	Capital Area Human Services District	Travel	1000	2500	\$30,100
03	09-302	Capital Area Human Services District	Operating Services	1000	2700	\$434,559
03	09-302	Capital Area Human Services District	Supplies	1000	3100	\$2,025,687
03	09-302	Capital Area Human Services District	Professional Services	1000	3400	\$681,682
03	09-302	Capital Area Human Services District	Other Charges	1000	3500	\$15,216,887
03	09-302	Capital Area Human Services District	Interagency Transfers	1000	4900	\$1,101,657
03	09-302	Capital Area Human Services District	Acquisitions	1000	4400	\$89,553

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Developmental Disabilities Council						
03	09-303	Developmental Disabilities Council	Salaries	1000	2100	\$380,937
03	09-303	Developmental Disabilities Council	Other Compensation	1000	2200	\$26,172
03	09-303	Developmental Disabilities Council	Related Benefits	1000	2300	\$67,992
03	09-303	Developmental Disabilities Council	Travel	1000	2500	\$30,182
03	09-303	Developmental Disabilities Council	Operating Services	1000	2700	\$55,248
03	09-303	Developmental Disabilities Council	Supplies	1000	3100	\$4,253
03	09-303	Developmental Disabilities Council	Other Charges	1000	3500	\$1,402,136
03	09-303	Developmental Disabilities Council	Interagency Transfers	1000	4900	\$26,514

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Medical Vendor Administration						
03	09-305	Medical Vendor Administration	Salaries	2000	2100	\$35,733,723
03	09-305	Medical Vendor Administration	Other Compensation	2000	2200	\$1,012,481
03	09-305	Medical Vendor Administration	Related Benefits	2000	2300	\$7,420,125
03	09-305	Medical Vendor Administration	Travel	2000	2500	\$497,143
03	09-305	Medical Vendor Administration	Operating Services	2000	2700	\$4,788,370
03	09-305	Medical Vendor Administration	Supplies	2000	3100	\$756,251
03	09-305	Medical Vendor Administration	Professional Services	2000	3400	\$78,985,397
03	09-305	Medical Vendor Administration	Other Charges	2000	3500	\$29,061,648
03	09-305	Medical Vendor Administration	Interagency Transfers	2000	4900	\$4,572,409
03	09-305	Medical Vendor Administration	Acquisitions	2000	4400	\$20,900

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Medical Vendor Payments						
03	09-306	Payments to Private Providers	Other Charges	1000	3500	\$2,863,791,274
03	09-306	Payments to Public Providers	Other Charges	2000	3500	\$109,560,395
03	09-306	Payments to Public Providers	Interagency Transfers	2000	4900	\$291,488,886
03	09-306	Medicare Buy-Ins & Supplements	Other Charges	3000	3500	\$94,495,821
03	09-306	Uncompensated Care Costs	Other Charges	4000	3500	\$540,598,845
03	09-306	Uncompensated Care Costs	Interagency Transfers	4000	4900	\$271,131,397
03	09-306	Auxiliary Account	Other Charges	A000	3500	\$193,747,835

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
03	09-307	Management and Finance	Salaries	1000	2100	\$19,803,011
03	09-307	Management and Finance	Other Compensation	1000	2200	\$541,000
03	09-307	Management and Finance	Related Benefits	1000	2300	\$4,449,998
03	09-307	Management and Finance	Travel	1000	2500	\$184,465
03	09-307	Management and Finance	Operating Services	1000	2700	\$2,660,249
03	09-307	Management and Finance	Supplies	1000	3100	\$315,789
03	09-307	Management and Finance	Professional Services	1000	3400	\$1,895,710
03	09-307	Management and Finance	Other Charges	1000	3500	\$3,531,560
03	09-307	Management and Finance	Interagency Transfers	1000	4900	\$2,023,321
03	09-307	Management and Finance	Acquisitions	1000	4400	\$22,500
03	09-307	Grants Programs	Operating Services	2000	2700	\$1,500,000
03	09-307	Grants Programs	Professional Services	2000	3400	\$200,000
03	09-307	Grants Programs	Other Charges	2000	3500	\$9,741,528
03	09-307	Auxiliary Account	Salaries	A000	2100	\$221,816
03	09-307	Auxiliary Account	Related Benefits	A000	2300	\$39,456
03	09-307	Auxiliary Account	Other Charges	A000	3500	\$40,844

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: New Orleans Home and Rehabilitation Center						
03	09-311	Administration and General Support	Salaries	1000	2100	\$505,418
03	09-311	Administration and General Support	Other Compensation	1000	2200	\$310
03	09-311	Administration and General Support	Related Benefits	1000	2300	\$123,591
03	09-311	Administration and General Support	Travel	1000	2500	\$4,900
03	09-311	Administration and General Support	Operating Services	1000	2700	\$243,172
03	09-311	Administration and General Support	Supplies	1000	3100	\$42,846
03	09-311	Administration and General Support	Professional Services	1000	3400	\$9,800
03	09-311	Administration and General Support	Other Charges	1000	3500	\$0
03	09-311	Administration and General Support	Interagency Transfers	1000	4900	\$208,610
03	09-311	Administration and General Support	Acquisitions	1000	4400	\$13,687
03	09-311	Patient Services	Salaries	2000	2100	\$3,583,884
03	09-311	Patient Services	Other Compensation	2000	2200	\$25,000
03	09-311	Patient Services	Related Benefits	2000	2300	\$519,666
03	09-311	Patient Services	Travel	2000	2500	\$2,940
03	09-311	Patient Services	Operating Services	2000	2700	\$259,217
03	09-311	Patient Services	Supplies	2000	3100	\$679,876
03	09-311	Patient Services	Professional Services	2000	3400	\$276,790
03	09-311	Patient Services	Other Charges	2000	3500	\$327,299
03	09-311	Patient Services	Interagency Transfers	2000	4900	\$4,940
03	09-311	Patient Services	Acquisitions	2000	4400	\$3,500
03	09-311	Patient Services	Major Repairs	2000	4600	\$0
03	09-311	Auxiliary Account	Other Charges	A000	3500	\$2,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Public Health						
03	09-326	Personal Health Services	Salaries	2000	2100	\$50,581,161
03	09-326	Personal Health Services	Other Compensation	2000	2200	\$628,199
03	09-326	Personal Health Services	Related Benefits	2000	2300	\$14,770,736
03	09-326	Personal Health Services	Travel	2000	2500	\$1,128,388
03	09-326	Personal Health Services	Operating Services	2000	2700	\$5,870,937
03	09-326	Personal Health Services	Supplies	2000	3100	\$18,525,209
03	09-326	Personal Health Services	Professional Services	2000	3400	\$14,631,171
03	09-326	Personal Health Services	Other Charges	2000	3500	\$89,283,939
03	09-326	Personal Health Services	Interagency Transfers	2000	4900	\$25,475,053
03	09-326	Personal Health Services	Acquisitions	2000	4400	\$1,908,165
03	09-326	Environmental Health Services	Salaries	3000	2100	\$14,442,943
03	09-326	Environmental Health Services	Other Compensation	3000	2200	\$113,559
03	09-326	Environmental Health Services	Related Benefits	3000	2300	\$2,917,487
03	09-326	Environmental Health Services	Travel	3000	2500	\$682,387
03	09-326	Environmental Health Services	Operating Services	3000	2700	\$748,392
03	09-326	Environmental Health Services	Supplies	3000	3100	\$324,490
03	09-326	Environmental Health Services	Professional Services	3000	3400	\$338,891
03	09-326	Environmental Health Services	Other Charges	3000	3500	\$1,499,477
03	09-326	Environmental Health Services	Interagency Transfers	3000	4900	\$1,718,694
03	09-326	Environmental Health Services	Acquisitions	3000	4400	\$237,533
03	09-326	Vital Records and Statistics	Salaries	1000	2100	\$1,682,481
03	09-326	Vital Records and Statistics	Other Compensation	1000	2200	\$0
03	09-326	Vital Records and Statistics	Related Benefits	1000	2300	\$480,559
03	09-326	Vital Records and Statistics	Travel	1000	2500	\$4,075
03	09-326	Vital Records and Statistics	Operating Services	1000	2700	\$491,378
03	09-326	Vital Records and Statistics	Supplies	1000	3100	\$49,950
03	09-326	Vital Records and Statistics	Professional Services	1000	3400	\$45,000
03	09-326	Vital Records and Statistics	Other Charges	1000	3500	\$202,500
03	09-326	Vital Records and Statistics	Interagency Transfers	1000	4900	\$278,688
03	09-326	Vital Records and Statistics	Acquisitions	1000	4400	\$18,869

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Villa Feliciano Medical Complex						
03	09-319	Administration and General Support	Salaries	1000	2100	\$2,066,715
03	09-319	Administration and General Support	Other Compensation	1000	2200	\$48,975
03	09-319	Administration and General Support	Related Benefits	1000	2300	\$1,133,743
03	09-319	Administration and General Support	Travel	1000	2500	\$669
03	09-319	Administration and General Support	Operating Services	1000	2700	\$558,292
03	09-319	Administration and General Support	Supplies	1000	3100	\$655,891
03	09-319	Administration and General Support	Professional Services	1000	3400	\$1,600
03	09-319	Administration and General Support	Other Charges	1000	3500	\$0
03	09-319	Administration and General Support	Interagency Transfers	1000	4900	\$670,621
03	09-319	Administration and General Support	Acquisitions	1000	4400	\$23,286
03	09-319	Patient Services	Salaries	2000	2100	\$7,952,976
03	09-319	Patient Services	Other Compensation	2000	2200	\$134,000
03	09-319	Patient Services	Related Benefits	2000	2300	\$1,674,366
03	09-319	Patient Services	Travel	2000	2500	\$1,958
03	09-319	Patient Services	Operating Services	2000	2700	\$551,889
03	09-319	Patient Services	Supplies	2000	3100	\$577,250
03	09-319	Patient Services	Professional Services	2000	3400	\$304,148
03	09-319	Patient Services	Other Charges	2000	3500	\$473,988
03	09-319	Patient Services	Acquisitions	2000	4400	\$0
03	09-319	Auxiliary Account	Other Charges	A000	3500	\$50,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office for Addictive Disorders						
03	09-351	Administration	Salaries	1000	2100	\$1,394,705
03	09-351	Administration	Other Compensation	1000	2200	\$88,909
03	09-351	Administration	Related Benefits	1000	2300	\$405,334
03	09-351	Administration	Travel	1000	2500	\$30,966
03	09-351	Administration	Operating Services	1000	2700	\$22,755
03	09-351	Administration	Supplies	1000	3100	\$42,914
03	09-351	Administration	Professional Services	1000	3400	\$0
03	09-351	Administration	Other Charges	1000	3500	\$0
03	09-351	Administration	Interagency Transfers	1000	4900	\$107,343
03	09-351	Administration	Acquisitions	1000	4400	\$21,551
03	09-351	Prevention and Treatment	Salaries	2000	2100	\$13,345,582
03	09-351	Prevention and Treatment	Other Compensation	2000	2200	\$1,511,257
03	09-351	Prevention and Treatment	Related Benefits	2000	2300	\$2,948,506
03	09-351	Prevention and Treatment	Travel	2000	2500	\$138,945
03	09-351	Prevention and Treatment	Operating Services	2000	2700	\$1,407,883
03	09-351	Prevention and Treatment	Supplies	2000	3100	\$870,804
03	09-351	Prevention and Treatment	Professional Services	2000	3400	\$1,228,048
03	09-351	Prevention and Treatment	Other Charges	2000	3500	\$36,251,279
03	09-351	Prevention and Treatment	Interagency Transfers	2000	4900	\$6,762,003
03	09-351	Prevention and Treatment	Acquisitions	2000	4400	\$88,299
03	09-351	Prevention and Treatment	Major Repairs	2000	4600	\$8,389
03	09-351	Auxiliary Account	Other Charges	A000	3500	\$144,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
03	10-357	Administrative and Executive Support	Salaries	1000	2100	\$13,719,587
03	10-357	Administrative and Executive Support	Other Compensation	1000	2200	\$897,709
03	10-357	Administrative and Executive Support	Related Benefits	1000	2300	\$3,239,763
03	10-357	Administrative and Executive Support	Travel	1000	2500	\$244,969
03	10-357	Administrative and Executive Support	Operating Services	1000	2700	\$20,158,352
03	10-357	Administrative and Executive Support	Supplies	1000	3100	\$416,469
03	10-357	Administrative and Executive Support	Other Charges	1000	3500	\$11,627,194
03	10-357	Administrative and Executive Support	Interagency Transfers	1000	4900	\$1,366,838
03	10-357	Administrative and Executive Support	Acquisitions	1000	4400	\$3,114,014

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Family Support						
03	10-355	Administration and Support	Salaries	1000	2100	\$3,686,944
03	10-355	Administration and Support	Related Benefits	1000	2300	\$5,692,229
03	10-355	Administration and Support	Travel	1000	2500	\$82,813
03	10-355	Administration and Support	Operating Services	1000	2700	\$1,145,232
03	10-355	Administration and Support	Supplies	1000	3100	\$95,801
03	10-355	Administration and Support	Professional Services	1000	3400	\$63,302
03	10-355	Administration and Support	Other Charges	1000	3500	\$2,017,825
03	10-355	Administration and Support	Interagency Transfers	1000	4900	\$32,794,001
03	10-355	Administration and Support	Acquisitions	1000	4400	\$37,500
03	10-355	Client Services	Salaries	2000	2100	\$86,299,735
03	10-355	Client Services	Other Compensation	2000	2200	\$77,444
03	10-355	Client Services	Related Benefits	2000	2300	\$16,378,877
03	10-355	Client Services	Travel	2000	2500	\$1,230,596
03	10-355	Client Services	Operating Services	2000	2700	\$25,677,526
03	10-355	Client Services	Supplies	2000	3100	\$1,513,838
03	10-355	Client Services	Professional Services	2000	3400	\$13,965,631
03	10-355	Client Services	Other Charges	2000	3500	\$38,622,995
03	10-355	Client Services	Interagency Transfers	2000	4900	\$5,527,980
03	10-355	Client Services	Acquisitions	2000	4400	\$276,028
03	10-355	Client Payments	Other Charges	3000	3500	\$243,456,405
03	10-355	Client Payments	Interagency Transfers	3000	4900	\$108,186,244

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Community Services						
03	10-370	Administration	Salaries	1000	2100	\$852,895
03	10-370	Administration	Other Compensation	1000	2200	\$6,656
03	10-370	Administration	Related Benefits	1000	2300	\$1,684,260
03	10-370	Administration	Travel	1000	2500	\$6,268
03	10-370	Administration	Operating Services	1000	2700	\$170,869
03	10-370	Administration	Supplies	1000	3100	\$21,153
03	10-370	Administration	Other Charges	1000	3500	\$20,635
03	10-370	Administration	Interagency Transfers	1000	4900	\$5,066,360
03	10-370	Child Welfare Services	Salaries	2000	2100	\$62,316,823
03	10-370	Child Welfare Services	Related Benefits	2000	2300	\$12,583,249
03	10-370	Child Welfare Services	Travel	2000	2500	\$613,208
03	10-370	Child Welfare Services	Operating Services	2000	2700	\$7,519,948
03	10-370	Child Welfare Services	Supplies	2000	3100	\$948,509
03	10-370	Child Welfare Services	Professional Services	2000	3400	\$0
03	10-370	Child Welfare Services	Other Charges	2000	3500	\$100,939,578
03	10-370	Child Welfare Services	Interagency Transfers	2000	4900	\$18,880,310
03	10-370	Child Welfare Services	Acquisitions	2000	4400	\$1,342,350
03	10-370	Community Based Services	Salaries	3000	2100	\$183,965
03	10-370	Community Based Services	Related Benefits	3000	2300	\$28,571
03	10-370	Community Based Services	Travel	3000	2500	\$8,270
03	10-370	Community Based Services	Operating Services	3000	2700	\$22,553
03	10-370	Community Based Services	Supplies	3000	3100	\$6,850
03	10-370	Community Based Services	Professional Services	3000	3400	\$0
03	10-370	Community Based Services	Other Charges	3000	3500	\$2,199,000
03	10-370	Community Based Services	Interagency Transfers	3000	4900	\$200

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Rehabilitation Services						
03	10-374	Administration	Salaries	1000	2100	\$1,404,470
03	10-374	Administration	Other Compensation	1000	2200	\$39,968
03	10-374	Administration	Related Benefits	1000	2300	\$613,445
03	10-374	Administration	Travel	1000	2500	\$69,463
03	10-374	Administration	Operating Services	1000	2700	\$286,357
03	10-374	Administration	Supplies	1000	3100	\$43,990
03	10-374	Administration	Interagency Transfers	1000	4900	\$1,437,950
03	10-374	Administration	Acquisitions	1000	4400	\$10,570
03	10-374	Vocational Rehabilitation Services	Salaries	2000	2100	\$14,087,075
03	10-374	Vocational Rehabilitation Services	Other Compensation	2000	2200	\$0
03	10-374	Vocational Rehabilitation Services	Related Benefits	2000	2300	\$2,994,360
03	10-374	Vocational Rehabilitation Services	Travel	2000	2500	\$187,060
03	10-374	Vocational Rehabilitation Services	Operating Services	2000	2700	\$940,782
03	10-374	Vocational Rehabilitation Services	Supplies	2000	3100	\$439,249
03	10-374	Vocational Rehabilitation Services	Professional Services	2000	3400	\$32,574
03	10-374	Vocational Rehabilitation Services	Other Charges	2000	3500	\$36,208,077
03	10-374	Vocational Rehabilitation Services	Interagency Transfers	2000	4900	\$2,201,277
03	10-374	Vocational Rehabilitation Services	Acquisitions	2000	4400	\$77,957
03	10-374	Specialized Rehabilitation Services	Salaries	3000	2100	\$256,264
03	10-374	Specialized Rehabilitation Services	Other Compensation	3000	2200	\$12,500
03	10-374	Specialized Rehabilitation Services	Related Benefits	3000	2300	\$25,840
03	10-374	Specialized Rehabilitation Services	Travel	3000	2500	\$22,750
03	10-374	Specialized Rehabilitation Services	Operating Services	3000	2700	\$21,350
03	10-374	Specialized Rehabilitation Services	Supplies	3000	3100	\$10,300
03	10-374	Specialized Rehabilitation Services	Other Charges	3000	3500	\$6,499,757
03	10-374	Specialized Rehabilitation Services	Acquisitions	3000	4400	\$15,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
03	11-431	Executive	Salaries	1000	2100	\$560,371
03	11-431	Executive	Related Benefits	1000	2300	\$179,074
03	11-431	Executive	Travel	1000	2500	\$14,399
03	11-431	Executive	Operating Services	1000	2700	\$64,750
03	11-431	Executive	Supplies	1000	3100	\$14,338
03	11-431	Executive	Professional Services	1000	3400	\$312,892
03	11-431	Executive	Other Charges	1000	3500	\$7,967,045
03	11-431	Executive	Interagency Transfers	1000	4900	\$478,083
03	11-431	Management and Finance	Salaries	2000	2100	\$2,455,578
03	11-431	Management and Finance	Other Compensation	2000	2200	\$23,816
03	11-431	Management and Finance	Related Benefits	2000	2300	\$636,924
03	11-431	Management and Finance	Travel	2000	2500	\$22,292
03	11-431	Management and Finance	Operating Services	2000	2700	\$993,590
03	11-431	Management and Finance	Supplies	2000	3100	\$63,551
03	11-431	Management and Finance	Other Charges	2000	3500	\$3,716,520
03	11-431	Management and Finance	Interagency Transfers	2000	4900	\$4,777,132
03	11-431	Atchafalaya Basin Program	Salaries	4000	2100	\$178,930
03	11-431	Atchafalaya Basin Program	Other Compensation	4000	2200	\$42,628
03	11-431	Atchafalaya Basin Program	Related Benefits	4000	2300	\$37,346
03	11-431	Atchafalaya Basin Program	Travel	4000	2500	\$8,233
03	11-431	Atchafalaya Basin Program	Operating Services	4000	2700	\$25,820
03	11-431	Atchafalaya Basin Program	Supplies	4000	3100	\$6,747
03	11-431	Atchafalaya Basin Program	Professional Services	4000	3400	\$106,595
03	11-431	Atchafalaya Basin Program	Other Charges	4000	3500	\$14,657
03	11-431	Atchafalaya Basin Program	Interagency Transfers	4000	4900	\$389,757
03	11-431	Technology Assessment	Salaries	3000	2100	\$850,852
03	11-431	Technology Assessment	Other Compensation	3000	2200	\$13,000
03	11-431	Technology Assessment	Related Benefits	3000	2300	\$138,992
03	11-431	Technology Assessment	Travel	3000	2500	\$57,515
03	11-431	Technology Assessment	Operating Services	3000	2700	\$319,799
03	11-431	Technology Assessment	Supplies	3000	3100	\$14,581
03	11-431	Technology Assessment	Professional Services	3000	3400	\$0
03	11-431	Technology Assessment	Other Charges	3000	3500	\$4,657,463
03	11-431	Technology Assessment	Interagency Transfers	3000	4900	\$3,534,354
03	11-431	Technology Assessment	Acquisitions	3000	4400	\$0
03	11-431	Auxiliary Account	Other Charges	A000	3500	\$14,036,852

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Conservation						
03	11-432	Oil and Gas Regulatory	Salaries	1000	2100	\$4,564,437
03	11-432	Oil and Gas Regulatory	Other Compensation	1000	2200	\$27,456
03	11-432	Oil and Gas Regulatory	Related Benefits	1000	2300	\$1,352,008
03	11-432	Oil and Gas Regulatory	Travel	1000	2500	\$200,968
03	11-432	Oil and Gas Regulatory	Operating Services	1000	2700	\$504,019
03	11-432	Oil and Gas Regulatory	Supplies	1000	3100	\$40,086
03	11-432	Oil and Gas Regulatory	Professional Services	1000	3400	\$500,000
03	11-432	Oil and Gas Regulatory	Other Charges	1000	3500	\$2,215,001
03	11-432	Oil and Gas Regulatory	Interagency Transfers	1000	4900	\$1,347,939
03	11-432	Public Safety	Salaries	2000	2100	\$2,036,167
03	11-432	Public Safety	Other Compensation	2000	2200	\$25,958
03	11-432	Public Safety	Related Benefits	2000	2300	\$464,481
03	11-432	Public Safety	Travel	2000	2500	\$85,471
03	11-432	Public Safety	Operating Services	2000	2700	\$130,637
03	11-432	Public Safety	Supplies	2000	3100	\$27,116
03	11-432	Public Safety	Professional Services	2000	3400	\$40,104
03	11-432	Public Safety	Other Charges	2000	3500	\$980,493
03	11-432	Public Safety	Interagency Transfers	2000	4900	\$308,100
03	11-432	Public Safety	Acquisitions	2000	4400	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Mineral Resources						
03	11-434	Mineral Resources Management	Salaries	1000	2100	\$3,393,046
03	11-434	Mineral Resources Management	Other Compensation	1000	2200	\$20,394
03	11-434	Mineral Resources Management	Related Benefits	1000	2300	\$744,673
03	11-434	Mineral Resources Management	Travel	1000	2500	\$181,413
03	11-434	Mineral Resources Management	Operating Services	1000	2700	\$387,715
03	11-434	Mineral Resources Management	Supplies	1000	3100	\$53,267
03	11-434	Mineral Resources Management	Professional Services	1000	3400	\$620,000
03	11-434	Mineral Resources Management	Other Charges	1000	3500	\$1,065,926
03	11-434	Mineral Resources Management	Interagency Transfers	1000	4900	\$2,748,475
03	11-434	Mineral Resources Management	Acquisitions	1000	4400	\$22,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Coastal Restoration and Management						
03	11-435	Coastal Restoration and Management	Salaries	1000	2100	\$5,782,310
03	11-435	Coastal Restoration and Management	Other Compensation	1000	2200	\$79,400
03	11-435	Coastal Restoration and Management	Related Benefits	1000	2300	\$1,151,039
03	11-435	Coastal Restoration and Management	Travel	1000	2500	\$168,648
03	11-435	Coastal Restoration and Management	Operating Services	1000	2700	\$986,775
03	11-435	Coastal Restoration and Management	Supplies	1000	3100	\$203,811
03	11-435	Coastal Restoration and Management	Professional Services	1000	3400	\$18,000
03	11-435	Coastal Restoration and Management	Other Charges	1000	3500	\$23,029,836
03	11-435	Coastal Restoration and Management	Interagency Transfers	1000	4900	\$6,623,968
03	11-435	Coastal Restoration and Management	Acquisitions	1000	4400	\$616,837

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Revenue						
03	12-440	Tax Collection	Salaries	1000	2100	\$31,892,031
03	12-440	Tax Collection	Other Compensation	1000	2200	\$1,678,048
03	12-440	Tax Collection	Related Benefits	1000	2300	\$7,569,717
03	12-440	Tax Collection	Travel	1000	2500	\$926,621
03	12-440	Tax Collection	Operating Services	1000	2700	\$15,181,024
03	12-440	Tax Collection	Supplies	1000	3100	\$591,536
03	12-440	Tax Collection	Professional Services	1000	3400	\$1,530,647
03	12-440	Tax Collection	Other Charges	1000	3500	\$3,524,282
03	12-440	Tax Collection	Interagency Transfers	1000	4900	\$8,123,843
03	12-440	Tax Collection	Acquisitions	1000	4400	\$0
03	12-440	Alcohol and Tobacco Control	Salaries	3000	2100	\$2,557,119
03	12-440	Alcohol and Tobacco Control	Other Compensation	3000	2200	\$25,755
03	12-440	Alcohol and Tobacco Control	Related Benefits	3000	2300	\$549,091
03	12-440	Alcohol and Tobacco Control	Travel	3000	2500	\$22,000
03	12-440	Alcohol and Tobacco Control	Operating Services	3000	2700	\$394,733
03	12-440	Alcohol and Tobacco Control	Supplies	3000	3100	\$59,447
03	12-440	Alcohol and Tobacco Control	Professional Services	3000	3400	\$124,983
03	12-440	Alcohol and Tobacco Control	Other Charges	3000	3500	\$62,000
03	12-440	Alcohol and Tobacco Control	Interagency Transfers	3000	4900	\$157,375
03	12-440	Alcohol and Tobacco Control	Acquisitions	3000	4400	\$213,000
03	12-440	Office of Charitable Gaming	Salaries	4000	2100	\$647,552
03	12-440	Office of Charitable Gaming	Other Compensation	4000	2200	\$6,000
03	12-440	Office of Charitable Gaming	Related Benefits	4000	2300	\$87,475
03	12-440	Office of Charitable Gaming	Travel	4000	2500	\$38,000
03	12-440	Office of Charitable Gaming	Operating Services	4000	2700	\$150,449
03	12-440	Office of Charitable Gaming	Supplies	4000	3100	\$17,625
03	12-440	Office of Charitable Gaming	Professional Services	4000	3400	\$99,144
03	12-440	Office of Charitable Gaming	Other Charges	4000	3500	\$0
03	12-440	Office of Charitable Gaming	Interagency Transfers	4000	4900	\$13,973
03	12-440	Office of Charitable Gaming	Acquisitions	4000	4400	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Tax Commission						
03	12-441	Property Taxation Regulatory/Oversight	Salaries	1000	2100	\$1,529,066
03	12-441	Property Taxation Regulatory/Oversight	Other Compensation	1000	2200	\$10,620
03	12-441	Property Taxation Regulatory/Oversight	Related Benefits	1000	2300	\$306,139
03	12-441	Property Taxation Regulatory/Oversight	Travel	1000	2500	\$137,361
03	12-441	Property Taxation Regulatory/Oversight	Operating Services	1000	2700	\$143,858
03	12-441	Property Taxation Regulatory/Oversight	Supplies	1000	3100	\$8,926
03	12-441	Property Taxation Regulatory/Oversight	Professional Services	1000	3400	\$327,500
03	12-441	Property Taxation Regulatory/Oversight	Interagency Transfers	1000	4900	\$26,841
03	12-441	Property Taxation Regulatory/Oversight	Acquisitions	1000	4400	\$0
03	12-441	Supervision and Assistance to Local Assessors	Other Charges	2000	3500	\$50,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
03	13-850	Administrative	Salaries	1000	2100	\$2,553,795
03	13-850	Administrative	Other Compensation	1000	2200	\$184,622
03	13-850	Administrative	Related Benefits	1000	2300	\$606,702
03	13-850	Administrative	Travel	1000	2500	\$111,500
03	13-850	Administrative	Operating Services	1000	2700	\$476,357
03	13-850	Administrative	Supplies	1000	3100	\$46,239
03	13-850	Administrative	Professional Services	1000	3400	\$240,470
03	13-850	Administrative	Other Charges	1000	3500	\$215,000
03	13-850	Administrative	Interagency Transfers	1000	4900	\$376,914
03	13-850	Administrative	Acquisitions	1000	4400	\$75,544

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Environmental Compliance						
03	13-851	Environmental Compliance	Salaries	1000	2100	\$11,567,878
03	13-851	Environmental Compliance	Other Compensation	1000	2200	\$69,500
03	13-851	Environmental Compliance	Related Benefits	1000	2300	\$2,701,997
03	13-851	Environmental Compliance	Travel	1000	2500	\$248,000
03	13-851	Environmental Compliance	Operating Services	1000	2700	\$1,849,906
03	13-851	Environmental Compliance	Supplies	1000	3100	\$501,703
03	13-851	Environmental Compliance	Professional Services	1000	3400	\$82,000
03	13-851	Environmental Compliance	Other Charges	1000	3500	\$594,474
03	13-851	Environmental Compliance	Interagency Transfers	1000	4900	\$373,069
03	13-851	Environmental Compliance	Acquisitions	1000	4400	\$508,745
03	13-851	Environmental Compliance	Acquisitions	1000	4400	\$150,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Environmental Services						
03	13-852	Environmental Services	Salaries	1000	2100	\$8,149,653
03	13-852	Environmental Services	Other Compensation	1000	2200	\$64,600
03	13-852	Environmental Services	Related Benefits	1000	2300	\$1,843,693
03	13-852	Environmental Services	Travel	1000	2500	\$134,500
03	13-852	Environmental Services	Operating Services	1000	2700	\$1,156,738
03	13-852	Environmental Services	Supplies	1000	3100	\$113,930
03	13-852	Environmental Services	Professional Services	1000	3400	\$132,000
03	13-852	Environmental Services	Other Charges	1000	3500	\$615,000
03	13-852	Environmental Services	Interagency Transfers	1000	4900	\$125,290
03	13-852	Environmental Services	Acquisitions	1000	4400	\$99,100

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Environmental Assessment						
03	13-853	Environmental Assessment	Salaries	1000	2100	\$11,010,292
03	13-853	Environmental Assessment	Other Compensation	1000	2200	\$69,604
03	13-853	Environmental Assessment	Related Benefits	1000	2300	\$2,408,566
03	13-853	Environmental Assessment	Travel	1000	2500	\$360,800
03	13-853	Environmental Assessment	Operating Services	1000	2700	\$1,864,315
03	13-853	Environmental Assessment	Supplies	1000	3100	\$239,462
03	13-853	Environmental Assessment	Professional Services	1000	3400	\$875,500
03	13-853	Environmental Assessment	Other Charges	1000	3500	\$9,476,480
03	13-853	Environmental Assessment	Interagency Transfers	1000	4900	\$674,502
03	13-853	Environmental Assessment	Acquisitions	1000	4400	\$386,780

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Management and Finance						
03	13-855	Support Services	Salaries	1000	2100	\$7,294,869
03	13-855	Support Services	Other Compensation	1000	2200	\$157,068
03	13-855	Support Services	Related Benefits	1000	2300	\$1,690,555
03	13-855	Support Services	Travel	1000	2500	\$337,437
03	13-855	Support Services	Operating Services	1000	2700	\$4,221,915
03	13-855	Support Services	Supplies	1000	3100	\$1,279,800
03	13-855	Support Services	Professional Services	1000	3400	\$4,078,900
03	13-855	Support Services	Other Charges	1000	3500	\$42,040,000
03	13-855	Support Services	Interagency Transfers	1000	4900	\$360,783
03	13-855	Support Services	Acquisitions	1000	4400	\$1,863,906
03	13-855	Support Services	Major Repairs	1000	4600	\$150,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Workforce Development						
03	14-474	Administration Program	Salaries	1000	2100	\$1,519,407
03	14-474	Administration Program	Other Compensation	1000	2200	\$100,476
03	14-474	Administration Program	Related Benefits	1000	2300	\$264,975
03	14-474	Administration Program	Travel	1000	2500	\$47,796
03	14-474	Administration Program	Operating Services	1000	2700	\$183,716
03	14-474	Administration Program	Supplies	1000	3100	\$65,543
03	14-474	Administration Program	Professional Services	1000	3400	\$26,477,472
03	14-474	Administration Program	Other Charges	1000	3500	\$700,000
03	14-474	Administration Program	Interagency Transfers	1000	4900	\$452,160
03	14-474	Administration Program	Acquisitions	1000	4400	\$10,199,568
03	14-474	Management and Finance Program	Salaries	7000	2100	\$3,684,206
03	14-474	Management and Finance Program	Other Compensation	7000	2200	\$254,397
03	14-474	Management and Finance Program	Related Benefits	7000	2300	\$2,286,204
03	14-474	Management and Finance Program	Travel	7000	2500	\$23,539
03	14-474	Management and Finance Program	Operating Services	7000	2700	\$435,027
03	14-474	Management and Finance Program	Supplies	7000	3100	\$264,803
03	14-474	Management and Finance Program	Professional Services	7000	3400	\$50,000
03	14-474	Management and Finance Program	Other Charges	7000	3500	\$1,953,823
03	14-474	Management and Finance Program	Interagency Transfers	7000	4900	\$492,092
03	14-474	Management and Finance Program	Acquisitions	7000	4400	\$235,788
03	14-474	Occupational Information System Program	Salaries	8000	2100	\$4,077,795
03	14-474	Occupational Information System Program	Other Compensation	8000	2200	\$369,633
03	14-474	Occupational Information System Program	Related Benefits	8000	2300	\$867,971
03	14-474	Occupational Information System Program	Travel	8000	2500	\$52,772
03	14-474	Occupational Information System Program	Operating Services	8000	2700	\$1,868,278
03	14-474	Occupational Information System Program	Supplies	8000	3100	\$401,108
03	14-474	Occupational Information System Program	Professional Services	8000	3400	\$144,355
03	14-474	Occupational Information System Program	Other Charges	8000	3500	\$861,097
03	14-474	Occupational Information System Program	Interagency Transfers	8000	4900	\$121,871
03	14-474	Occupational Information System Program	Acquisitions	8000	4400	\$1,310,998
03	14-474	Job Training and Placement Programs	Salaries	4000	2100	\$15,276,296
03	14-474	Job Training and Placement Programs	Other Compensation	4000	2200	\$1,232,982
03	14-474	Job Training and Placement Programs	Related Benefits	4000	2300	\$2,739,650
03	14-474	Job Training and Placement Programs	Travel	4000	2500	\$394,683
03	14-474	Job Training and Placement Programs	Operating Services	4000	2700	\$5,805,666
03	14-474	Job Training and Placement Programs	Supplies	4000	3100	\$385,164
03	14-474	Job Training and Placement Programs	Professional Services	4000	3400	\$446,711
03	14-474	Job Training and Placement Programs	Other Charges	4000	3500	\$149,990,132
03	14-474	Job Training and Placement Programs	Interagency Transfers	4000	4900	\$292,334

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
03	14-474	Job Training and Placement Programs	Acquisitions	4000	4400	\$762,552
03	14-474	Unemployment Benefits Program	Salaries	3000	2100	\$6,727,539
03	14-474	Unemployment Benefits Program	Other Compensation	3000	2200	\$468,359
03	14-474	Unemployment Benefits Program	Related Benefits	3000	2300	\$1,211,676
03	14-474	Unemployment Benefits Program	Travel	3000	2500	\$159,755
03	14-474	Unemployment Benefits Program	Operating Services	3000	2700	\$2,608,015
03	14-474	Unemployment Benefits Program	Supplies	3000	3100	\$408,106
03	14-474	Unemployment Benefits Program	Professional Services	3000	3400	\$500,000
03	14-474	Unemployment Benefits Program	Other Charges	3000	3500	\$47,199
03	14-474	Unemployment Benefits Program	Interagency Transfers	3000	4900	\$30,744
03	14-474	Unemployment Benefits Program	Acquisitions	3000	4400	\$1,101,422
03	14-474	Community Based Services	Salaries	5000	2100	\$389,324
03	14-474	Community Based Services	Other Compensation	5000	2200	\$4,895
03	14-474	Community Based Services	Related Benefits	5000	2300	\$66,667
03	14-474	Community Based Services	Travel	5000	2500	\$13,043
03	14-474	Community Based Services	Operating Services	5000	2700	\$23,147
03	14-474	Community Based Services	Supplies	5000	3100	\$2,635
03	14-474	Community Based Services	Professional Services	5000	3400	\$8,745
03	14-474	Community Based Services	Other Charges	5000	3500	\$10,989,885
03	14-474	Community Based Services	Acquisitions	5000	4400	\$1,964
03	14-474	Worker Protection Program	Salaries	6000	2100	\$698,062
03	14-474	Worker Protection Program	Other Compensation	6000	2200	\$29,017
03	14-474	Worker Protection Program	Related Benefits	6000	2300	\$150,683
03	14-474	Worker Protection Program	Travel	6000	2500	\$21,646
03	14-474	Worker Protection Program	Operating Services	6000	2700	\$117,747
03	14-474	Worker Protection Program	Supplies	6000	3100	\$6,568
03	14-474	Worker Protection Program	Interagency Transfers	6000	4900	\$299
03	14-474	Worker Protection Program	Acquisitions	6000	4400	\$11,118

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Workers' Compensation						
03	14-475	Injured Workers Benefit Protection Program	Salaries	1000	2100	\$4,385,465
03	14-475	Injured Workers Benefit Protection Program	Other Compensation	1000	2200	\$258,360
03	14-475	Injured Workers Benefit Protection Program	Related Benefits	1000	2300	\$809,043
03	14-475	Injured Workers Benefit Protection Program	Travel	1000	2500	\$163,839
03	14-475	Injured Workers Benefit Protection Program	Operating Services	1000	2700	\$1,498,266
03	14-475	Injured Workers Benefit Protection Program	Supplies	1000	3100	\$237,510
03	14-475	Injured Workers Benefit Protection Program	Professional Services	1000	3400	\$700,000
03	14-475	Injured Workers Benefit Protection Program	Other Charges	1000	3500	\$38,103
03	14-475	Injured Workers Benefit Protection Program	Interagency Transfers	1000	4900	\$1,725,425
03	14-475	Injured Workers Benefit Protection Program	Acquisitions	1000	4400	\$328,313
03	14-475	Injured Worker Reemployment Program	Salaries	2000	2100	\$297,645
03	14-475	Injured Worker Reemployment Program	Other Compensation	2000	2200	\$7,117
03	14-475	Injured Worker Reemployment Program	Related Benefits	2000	2300	\$55,870
03	14-475	Injured Worker Reemployment Program	Travel	2000	2500	\$3,400
03	14-475	Injured Worker Reemployment Program	Operating Services	2000	2700	\$36,923
03	14-475	Injured Worker Reemployment Program	Supplies	2000	3100	\$3,604
03	14-475	Injured Worker Reemployment Program	Professional Services	2000	3400	\$31,000
03	14-475	Injured Worker Reemployment Program	Other Charges	2000	3500	\$29,163,516
03	14-475	Injured Worker Reemployment Program	Interagency Transfers	2000	4900	\$549,858
03	14-475	Injured Worker Reemployment Program	Acquisitions	2000	4400	\$5,684

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Management and Finance						
03	16-511	Management and Finance	Salaries	1000	2100	\$2,590,130
03	16-511	Management and Finance	Other Compensation	1000	2200	\$84,889
03	16-511	Management and Finance	Related Benefits	1000	2300	\$723,038
03	16-511	Management and Finance	Travel	1000	2500	\$43,071
03	16-511	Management and Finance	Operating Services	1000	2700	\$3,688,954
03	16-511	Management and Finance	Supplies	1000	3100	\$351,759
03	16-511	Management and Finance	Professional Services	1000	3400	\$640
03	16-511	Management and Finance	Other Charges	1000	3500	\$607,556
03	16-511	Management and Finance	Interagency Transfers	1000	4900	\$562,664
03	16-511	Management and Finance	Acquisitions	1000	4400	\$115,293
03	16-511	Auxiliary	Salaries	A000	2100	\$70,551
03	16-511	Auxiliary	Other Compensation	A000	2200	\$18,990
03	16-511	Auxiliary	Related Benefits	A000	2300	\$10,565
03	16-511	Auxiliary	Travel	A000	2500	\$765
03	16-511	Auxiliary	Operating Services	A000	2700	\$155,322
03	16-511	Auxiliary	Supplies	A000	3100	\$31,620
03	16-511	Auxiliary	Professional Services	A000	3400	\$17,000
03	16-511	Auxiliary	Acquisitions	A000	4400	\$5,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
03	16-512	Administration	Salaries	1000	2100	\$402,577
03	16-512	Administration	Other Compensation	1000	2200	\$4,948
03	16-512	Administration	Travel	1000	2500	\$73,871
03	16-512	Administration	Travel	1000	2500	\$9,452
03	16-512	Administration	Operating Services	1000	2700	\$2,087
03	16-512	Administration	Supplies	1000	3100	\$7,205
03	16-512	Administration	Acquisitions	1000	4400	\$32,872
03	16-512	Enforcement	Salaries	2000	2100	\$9,432,650
03	16-512	Enforcement	Other Compensation	2000	2200	\$75,694
03	16-512	Enforcement	Related Benefits	2000	2300	\$3,343,235
03	16-512	Enforcement	Travel	2000	2500	\$60,000
03	16-512	Enforcement	Operating Services	2000	2700	\$555,795
03	16-512	Enforcement	Supplies	2000	3100	\$1,298,420
03	16-512	Enforcement	Professional Services	2000	3400	\$1,950
03	16-512	Enforcement	Other Charges	2000	3500	\$16,964
03	16-512	Enforcement	Interagency Transfers	2000	4900	\$836,275
03	16-512	Enforcement	Acquisitions	2000	4400	\$1,933,877
03	16-512	Enforcement	Major Repairs	2000	4600	\$150,270
03	16-512	Marketing	Salaries	4000	2100	\$173,266
03	16-512	Marketing	Other Compensation	4000	2200	\$16,400
03	16-512	Marketing	Related Benefits	4000	2300	\$40,945
03	16-512	Marketing	Travel	4000	2500	\$40,079
03	16-512	Marketing	Operating Services	4000	2700	\$232,554
03	16-512	Marketing	Supplies	4000	3100	\$11,950
03	16-512	Marketing	Professional Services	4000	3400	\$163,556
03	16-512	Marketing	Other Charges	4000	3500	\$166,944
03	16-512	Marketing	Acquisitions	4000	4400	\$18,000
03	16-512	Marketing	Major Repairs	4000	4600	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Wildlife						
03	16-513	Wildlife	Salaries	2000	2100	\$7,181,541
03	16-513	Wildlife	Other Compensation	2000	2200	\$208,518
03	16-513	Wildlife	Related Benefits	2000	2300	\$2,062,314
03	16-513	Wildlife	Travel	2000	2500	\$186,825
03	16-513	Wildlife	Operating Services	2000	2700	\$1,077,230
03	16-513	Wildlife	Supplies	2000	3100	\$1,718,721
03	16-513	Wildlife	Professional Services	2000	3400	\$490,124
03	16-513	Wildlife	Other Charges	2000	3500	\$7,042,915
03	16-513	Wildlife	Interagency Transfers	2000	4900	\$341,730
03	16-513	Wildlife	Acquisitions	2000	4400	\$3,755,050
03	16-513	Wildlife	Major Repairs	2000	4600	\$4,221,031

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Fisheries						
03	16-514	Fisheries	Salaries	1000	2100	\$6,787,424
03	16-514	Fisheries	Other Compensation	1000	2200	\$96,051
03	16-514	Fisheries	Related Benefits	1000	2300	\$2,043,289
03	16-514	Fisheries	Travel	1000	2500	\$153,605
03	16-514	Fisheries	Operating Services	1000	2700	\$942,193
03	16-514	Fisheries	Supplies	1000	3100	\$1,865,016
03	16-514	Fisheries	Professional Services	1000	3400	\$1,723,562
03	16-514	Fisheries	Other Charges	1000	3500	\$4,432,831
03	16-514	Fisheries	Interagency Transfers	1000	4900	\$361,844
03	16-514	Fisheries	Acquisitions	1000	4400	\$1,592,550
03	16-514	Fisheries	Major Repairs	1000	4600	\$546,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Civil Service						
03	17-560	Administration	Salaries	1000	2100	\$1,544,938
03	17-560	Administration	Other Compensation	1000	2200	\$25,980
03	17-560	Administration	Related Benefits	1000	2300	\$445,095
03	17-560	Administration	Travel	1000	2500	\$13,888
03	17-560	Administration	Operating Services	1000	2700	\$367,248
03	17-560	Administration	Supplies	1000	3100	\$51,555
03	17-560	Administration	Professional Services	1000	3400	\$70,500
03	17-560	Administration	Other Charges	1000	3500	\$24,000
03	17-560	Administration	Interagency Transfers	1000	4900	\$1,200,690
03	17-560	Administration	Acquisitions	1000	4400	\$53,884
03	17-560	Human Resources Management	Salaries	2000	2100	\$3,082,950
03	17-560	Human Resources Management	Other Compensation	2000	2200	\$37,480
03	17-560	Human Resources Management	Related Benefits	2000	2300	\$314,700
03	17-560	Human Resources Management	Travel	2000	2500	\$35,160
03	17-560	Human Resources Management	Operating Services	2000	2700	\$30,043
03	17-560	Human Resources Management	Professional Services	2000	3400	\$100,000
03	17-560	Human Resources Management	Interagency Transfers	2000	4900	\$300

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Municipal Fire and Police Civil Service						
03	17-561	Administration	Salaries	1000	2100	\$671,732
03	17-561	Administration	Related Benefits	1000	2300	\$160,444
03	17-561	Administration	Travel	1000	2500	\$4,309
03	17-561	Administration	Operating Services	1000	2700	\$119,936
03	17-561	Administration	Supplies	1000	3100	\$10,886
03	17-561	Administration	Professional Services	1000	3400	\$25,000
03	17-561	Administration	Other Charges	1000	3500	\$0
03	17-561	Administration	Interagency Transfers	1000	4900	\$38,366
03	17-561	Administration	Acquisitions	1000	4400	\$14,540

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Ethics Administration						
03	17-562	Administration	Salaries	1000	2100	\$807,411
03	17-562	Administration	Other Compensation	1000	2200	\$30,590
03	17-562	Administration	Related Benefits	1000	2300	\$177,997
03	17-562	Administration	Travel	1000	2500	\$10,008
03	17-562	Administration	Operating Services	1000	2700	\$121,074
03	17-562	Administration	Supplies	1000	3100	\$14,904
03	17-562	Administration	Professional Services	1000	3400	\$30,000
03	17-562	Administration	Other Charges	1000	3500	\$62,980
03	17-562	Administration	Interagency Transfers	1000	4900	\$16,138
03	17-562	Administration	Acquisitions	1000	4400	\$18,487

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Police Commission						
03	17-563	Administration	Salaries	1000	2100	\$214,957
03	17-563	Administration	Other Compensation	1000	2200	\$11,250
03	17-563	Administration	Related Benefits	1000	2300	\$28,493
03	17-563	Administration	Travel	1000	2500	\$6,481
03	17-563	Administration	Operating Services	1000	2700	\$13,362
03	17-563	Administration	Supplies	1000	3100	\$15,800
03	17-563	Administration	Professional Services	1000	3400	\$96,000
03	17-563	Administration	Other Charges	1000	3500	\$0
03	17-563	Administration	Interagency Transfers	1000	4900	\$71,883

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Division of Administrative Law						
03	17-564	Administration	Salaries	1000	2100	\$1,278,695
03	17-564	Administration	Other Compensation	1000	2200	\$28,564
03	17-564	Administration	Related Benefits	1000	2300	\$277,098
03	17-564	Administration	Travel	1000	2500	\$15,334
03	17-564	Administration	Operating Services	1000	2700	\$441,758
03	17-564	Administration	Supplies	1000	3100	\$28,112
03	17-564	Administration	Professional Services	1000	3400	\$5,000
03	17-564	Administration	Other Charges	1000	3500	\$25,860
03	17-564	Administration	Interagency Transfers	1000	4900	\$82,924
03	17-564	Administration	Acquisitions	1000	4400	\$25,728

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana State Employees' Retirement System - Contributions						
03	18-585	State Aid	Other Charges	1000	3500	\$4,927,131

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Teachers' Retirement System - Contributions						
03	18-586	State Aid	Other Charges	1000	3500	\$6,435,620

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Activities						
03	19-678	Executive Office (Cabinet)	Salaries	1000	2100	\$2,056,731
03	19-678	Executive Office (Cabinet)	Other Compensation	1000	2200	\$113,006
03	19-678	Executive Office (Cabinet)	Related Benefits	1000	2300	\$516,095
03	19-678	Executive Office (Cabinet)	Travel	1000	2500	\$16,257
03	19-678	Executive Office (Cabinet)	Operating Services	1000	2700	\$501,303
03	19-678	Executive Office (Cabinet)	Supplies	1000	3100	\$19,839
03	19-678	Executive Office (Cabinet)	Professional Services	1000	3400	\$9,200
03	19-678	Executive Office (Cabinet)	Other Charges	1000	3500	\$200,000
03	19-678	Executive Office (Cabinet)	Interagency Transfers	1000	4900	\$21,880
03	19-678	Executive Office (Cabinet)	Acquisitions	1000	4400	\$6,300
03	19-678	Office of Management and Finance	Salaries	2000	2100	\$6,240,369
03	19-678	Office of Management and Finance	Other Compensation	2000	2200	\$6,751
03	19-678	Office of Management and Finance	Related Benefits	2000	2300	\$2,566,548
03	19-678	Office of Management and Finance	Travel	2000	2500	\$226,255
03	19-678	Office of Management and Finance	Operating Services	2000	2700	\$5,299,530
03	19-678	Office of Management and Finance	Supplies	2000	3100	\$1,253,428
03	19-678	Office of Management and Finance	Professional Services	2000	3400	\$634,234
03	19-678	Office of Management and Finance	Other Charges	2000	3500	\$1,049,382
03	19-678	Office of Management and Finance	Interagency Transfers	2000	4900	\$5,755,343
03	19-678	Office of Management and Finance	Acquisitions	2000	4400	\$23,897
03	19-678	Office of Student and School Performance	Salaries	3000	2100	\$5,317,688
03	19-678	Office of Student and School Performance	Other Compensation	3000	2200	\$253,135
03	19-678	Office of Student and School Performance	Related Benefits	3000	2300	\$1,241,968
03	19-678	Office of Student and School Performance	Travel	3000	2500	\$778,501
03	19-678	Office of Student and School Performance	Operating Services	3000	2700	\$1,284,149
03	19-678	Office of Student and School Performance	Supplies	3000	3100	\$1,884,054
03	19-678	Office of Student and School Performance	Professional Services	3000	3400	\$17,357,611
03	19-678	Office of Student and School Performance	Other Charges	3000	3500	\$8,115,936
03	19-678	Office of Student and School Performance	Interagency Transfers	3000	4900	\$1,621,597
03	19-678	Office of Student and School Performance	Acquisitions	3000	4400	\$26,224
03	19-678	Office of Quality Educators	Salaries	4000	2100	\$5,776,844
03	19-678	Office of Quality Educators	Other Compensation	4000	2200	\$113,318
03	19-678	Office of Quality Educators	Related Benefits	4000	2300	\$671,115
03	19-678	Office of Quality Educators	Travel	4000	2500	\$332,075
03	19-678	Office of Quality Educators	Operating Services	4000	2700	\$1,157,100
03	19-678	Office of Quality Educators	Supplies	4000	3100	\$282,713
03	19-678	Office of Quality Educators	Professional Services	4000	3400	\$2,059,126
03	19-678	Office of Quality Educators	Other Charges	4000	3500	\$2,944,103
03	19-678	Office of Quality Educators	Interagency Transfers	4000	4900	\$591,296
03	19-678	Office of Quality Educators	Acquisitions	4000	4400	\$68,714
03	19-678	Office of School and Community Support	Salaries	5000	2100	\$3,580,007
03	19-678	Office of School and Community Support	Other Compensation	5000	2200	\$40,334
03	19-678	Office of School and Community Support	Related Benefits	5000	2300	\$728,790
03	19-678	Office of School and Community Support	Travel	5000	2500	\$342,246

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
03	19-678	Office of School and Community Support	Operating Services	5000	2700	\$1,563,024
03	19-678	Office of School and Community Support	Supplies	5000	3100	\$613,495
03	19-678	Office of School and Community Support	Professional Services	5000	3400	\$981,116
03	19-678	Office of School and Community Support	Other Charges	5000	3500	\$2,376,339
03	19-678	Office of School and Community Support	Interagency Transfers	5000	4900	\$1,064,746
03	19-678	Office of School and Community Support	Acquisitions	5000	4400	\$330,000
03	19-678	Office of School and Community Support	Major Repairs	5000	4600	\$0
03	19-678	Regional Service Centers	Salaries	7000	2100	\$2,816,012
03	19-678	Regional Service Centers	Other Compensation	7000	2200	\$89,528
03	19-678	Regional Service Centers	Related Benefits	7000	2300	\$599,028
03	19-678	Regional Service Centers	Travel	7000	2500	\$320,315
03	19-678	Regional Service Centers	Operating Services	7000	2700	\$491,396
03	19-678	Regional Service Centers	Supplies	7000	3100	\$201,147
03	19-678	Regional Service Centers	Professional Services	7000	3400	\$227,503
03	19-678	Regional Service Centers	Other Charges	7000	3500	\$726,315
03	19-678	Regional Service Centers	Interagency Transfers	7000	4900	\$184,132
03	19-678	LA Center for Educational Technology	Salaries	8000	2100	\$610,338
03	19-678	LA Center for Educational Technology	Other Compensation	8000	2200	\$40,042
03	19-678	LA Center for Educational Technology	Related Benefits	8000	2300	\$124,862
03	19-678	LA Center for Educational Technology	Travel	8000	2500	\$45,023
03	19-678	LA Center for Educational Technology	Operating Services	8000	2700	\$496,015
03	19-678	LA Center for Educational Technology	Supplies	8000	3100	\$100,072
03	19-678	LA Center for Educational Technology	Professional Services	8000	3400	\$49,458
03	19-678	LA Center for Educational Technology	Other Charges	8000	3500	\$1,756,623
03	19-678	LA Center for Educational Technology	Interagency Transfers	8000	4900	\$237,903
03	19-678	LA Center for Educational Technology	Acquisitions	8000	4400	\$606,500
03	19-678	Auxiliary	Salaries	A000	2100	\$105,799
03	19-678	Auxiliary	Related Benefits	A000	2300	\$28,183
03	19-678	Auxiliary	Other Charges	A000	3500	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Subgrantee Assistance						
03	19-681	Disadvantaged or Disabled Student Support	Other Charges	1000	3500	\$387,889,455
03	19-681	Disadvantaged or Disabled Student Support	Interagency Transfers	1000	4900	\$2,504,427
03	19-681	Quality Educators	Other Charges	2000	3500	\$94,742,793
03	19-681	Quality Educators	Interagency Transfers	2000	4900	\$461,025
03	19-681	Classroom Technology	Other Charges	3000	3500	\$17,288,456
03	19-681	Classroom Technology	Interagency Transfers	3000	4900	\$18,248
03	19-681	School Accountability and Improvement	Other Charges	4000	3500	\$118,467,042
03	19-681	School Accountability and Improvement	Interagency Transfers	4000	4900	\$1,478,171
03	19-681	Adult Education	Other Charges	5000	3500	\$23,130,508
03	19-681	School and Community Support	Other Charges	6000	3500	\$365,097,686
03	19-681	School and Community Support	Interagency Transfers	6000	4900	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Minimum Foundation Program (MFP)						
03	19-695	Minimum Foundation Program (MFP)	Other Charges	1000	3500	\$2,442,908,849

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Non-Public Assistance						
03	19-697	Required Services	Other Charges	1000	3500	\$10,918,999
03	19-697	School Lunch Salary Supplements	Other Charges	2000	3500	\$5,500,083
03	19-697	Transportation	Other Charges	3000	3500	\$7,620,690
03	19-697	Textbooks Administration	Other Charges	4000	3500	\$209,210
03	19-697	Textbooks	Other Charges	5000	3500	\$3,512,600

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Special School Districts						
03	19-699	Administration	Salaries	1000	2100	\$926,498
03	19-699	Administration	Other Compensation	1000	2200	\$9,620
03	19-699	Administration	Related Benefits	1000	2300	\$171,128
03	19-699	Administration	Travel	1000	2500	\$31,074
03	19-699	Administration	Operating Services	1000	2700	\$117,646
03	19-699	Administration	Supplies	1000	3100	\$49,882
03	19-699	Administration	Professional Services	1000	3400	\$3,000
03	19-699	Administration	Interagency Transfers	1000	4900	\$162,326
03	19-699	Administration	Acquisitions	1000	4400	\$0
03	19-699	Instruction - SSD #1	Salaries	2000	2100	\$11,150,939
03	19-699	Instruction - SSD #1	Other Compensation	2000	2200	\$295,719
03	19-699	Instruction - SSD #1	Related Benefits	2000	2300	\$2,400,406
03	19-699	Instruction - SSD #1	Travel	2000	2500	\$68,325
03	19-699	Instruction - SSD #1	Operating Services	2000	2700	\$487,309
03	19-699	Instruction - SSD #1	Supplies	2000	3100	\$471,787
03	19-699	Instruction - SSD #1	Professional Services	2000	3400	\$60,000
03	19-699	Instruction - SSD #1	Interagency Transfers	2000	4900	\$387,991
03	19-699	Instruction - SSD #1	Acquisitions	2000	4400	\$85,297
03	19-699	Instruction - SSD #2	Salaries	3000	2100	\$3,808,357
03	19-699	Instruction - SSD #2	Other Compensation	3000	2200	\$7,500
03	19-699	Instruction - SSD #2	Related Benefits	3000	2300	\$766,085
03	19-699	Instruction - SSD #2	Travel	3000	2500	\$42,531
03	19-699	Instruction - SSD #2	Operating Services	3000	2700	\$376,513
03	19-699	Instruction - SSD #2	Supplies	3000	3100	\$1,035,723
03	19-699	Instruction - SSD #2	Interagency Transfers	3000	4900	\$5,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: LSU Board of Supervisors						
03	19-600	LSU Board of Supervisors	Salaries	1000	2100	\$737,557
03	19-600	LSU Board of Supervisors	Other Compensation	1000	2200	\$41,000
03	19-600	LSU Board of Supervisors	Related Benefits	1000	2300	\$275,590
03	19-600	LSU Board of Supervisors	Travel	1000	2500	\$20,000
03	19-600	LSU Board of Supervisors	Operating Services	1000	2700	\$82,636
03	19-600	LSU Board of Supervisors	Supplies	1000	3100	\$16,923
03	19-600	LSU Board of Supervisors	Other Charges	1000	3500	\$30,850
03	19-600	LSU Board of Supervisors	Interagency Transfers	1000	4900	\$416,979
03	19-600	Louisiana State University-Baton Rouge	Salaries	2000	2100	\$172,909,563
03	19-600	Louisiana State University-Baton Rouge	Other Compensation	2000	2200	\$20,897,014
03	19-600	Louisiana State University-Baton Rouge	Related Benefits	2000	2300	\$43,260,732
03	19-600	Louisiana State University-Baton Rouge	Travel	2000	2500	\$1,599,537
03	19-600	Louisiana State University-Baton Rouge	Operating Services	2000	2700	\$19,961,341
03	19-600	Louisiana State University-Baton Rouge	Supplies	2000	3100	\$6,240,650
03	19-600	Louisiana State University-Baton Rouge	Professional Services	2000	3400	\$1,121,426
03	19-600	Louisiana State University-Baton Rouge	Other Charges	2000	3500	\$22,506,891
03	19-600	Louisiana State University-Baton Rouge	Interagency Transfers	2000	4900	\$4,641,032
03	19-600	Louisiana State University-Baton Rouge	Acquisitions	2000	4400	\$13,083,345
03	19-600	Louisiana State University-Alexandria	Salaries	3000	2100	\$6,212,083
03	19-600	Louisiana State University-Alexandria	Other Compensation	3000	2200	\$90,490
03	19-600	Louisiana State University-Alexandria	Related Benefits	3000	2300	\$1,686,198
03	19-600	Louisiana State University-Alexandria	Travel	3000	2500	\$48,150
03	19-600	Louisiana State University-Alexandria	Operating Services	3000	2700	\$922,127
03	19-600	Louisiana State University-Alexandria	Supplies	3000	3100	\$318,631
03	19-600	Louisiana State University-Alexandria	Professional Services	3000	3400	\$9,150
03	19-600	Louisiana State University-Alexandria	Other Charges	3000	3500	\$624,427
03	19-600	Louisiana State University-Alexandria	Interagency Transfers	3000	4900	\$95,551
03	19-600	Louisiana State University-Alexandria	Acquisitions	3000	4400	\$222,236
03	19-600	Louisiana State University-Alexandria	Major Repairs	3000	4600	\$50,000
03	19-600	University of New Orleans	Salaries	4000	2100	\$62,453,357
03	19-600	University of New Orleans	Other Compensation	4000	2200	\$3,883,414
03	19-600	University of New Orleans	Related Benefits	4000	2300	\$15,184,077
03	19-600	University of New Orleans	Travel	4000	2500	\$538,343
03	19-600	University of New Orleans	Operating Services	4000	2700	\$10,790,840
03	19-600	University of New Orleans	Supplies	4000	3100	\$2,717,996
03	19-600	University of New Orleans	Professional Services	4000	3400	\$2,980,559
03	19-600	University of New Orleans	Other Charges	4000	3500	\$7,693,676

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
03	19-600	University of New Orleans	Interagency Transfers	4000	4900	\$1,172,391
03	19-600	University of New Orleans	Acquisitions	4000	4400	\$3,419,605
03	19-600	Louisiana State University Health Science Center - New Orleans	Salaries	5000	2100	\$110,998,572
03	19-600	Louisiana State University Health Science Center - New Orleans	Other Compensation	5000	2200	\$1,331,147
03	19-600	Louisiana State University Health Science Center - New Orleans	Related Benefits	5000	2300	\$20,396,165
03	19-600	Louisiana State University Health Science Center - New Orleans	Travel	5000	2500	\$498,767
03	19-600	Louisiana State University Health Science Center - New Orleans	Operating Services	5000	2700	\$8,268,335
03	19-600	Louisiana State University Health Science Center - New Orleans	Supplies	5000	3100	\$2,489,582
03	19-600	Louisiana State University Health Science Center - New Orleans	Professional Services	5000	3400	\$2,999,373
03	19-600	Louisiana State University Health Science Center - New Orleans	Other Charges	5000	3500	\$16,827,252
03	19-600	Louisiana State University Health Science Center - New Orleans	Interagency Transfers	5000	4900	\$8,221,637
03	19-600	Louisiana State University Health Science Center - New Orleans	Acquisitions	5000	4400	\$992,465
03	19-600	Louisiana State University Health Science Center - Shreveport	Salaries	10B0	2100	\$141,194,621
03	19-600	Louisiana State University Health Science Center - Shreveport	Other Compensation	10B0	2200	\$13,497,819
03	19-600	Louisiana State University Health Science Center - Shreveport	Related Benefits	10B0	2300	\$26,744,918
03	19-600	Louisiana State University Health Science Center - Shreveport	Travel	10B0	2500	\$607,297
03	19-600	Louisiana State University Health Science Center - Shreveport	Operating Services	10B0	2700	\$23,533,110
03	19-600	Louisiana State University Health Science Center - Shreveport	Supplies	10B0	3100	\$50,924,334
03	19-600	Louisiana State University Health Science Center - Shreveport	Professional Services	10B0	3400	\$1,534,061
03	19-600	Louisiana State University Health Science Center - Shreveport	Other Charges	10B0	3500	\$5,623,068
03	19-600	Louisiana State University Health Science Center - Shreveport	Interagency Transfers	10B0	4900	\$10,237,711
03	19-600	Louisiana State University Health Science Center - Shreveport	Acquisitions	10B0	4400	\$3,221,514
03	19-600	Louisiana State University-Eunice	Salaries	6000	2100	\$5,954,907
03	19-600	Louisiana State University-Eunice	Other Compensation	6000	2200	\$44,680
03	19-600	Louisiana State University-Eunice	Related Benefits	6000	2300	\$1,625,451
03	19-600	Louisiana State University-Eunice	Travel	6000	2500	\$75,306
03	19-600	Louisiana State University-Eunice	Operating Services	6000	2700	\$796,599
03	19-600	Louisiana State University-Eunice	Supplies	6000	3100	\$209,736
03	19-600	Louisiana State University-Eunice	Professional Services	6000	3400	\$4,350
03	19-600	Louisiana State University-Eunice	Other Charges	6000	3500	\$195,546
03	19-600	Louisiana State University-Eunice	Interagency Transfers	6000	4900	\$115,361
03	19-600	Louisiana State University-Shreveport	Salaries	7000	2100	\$13,889,502
03	19-600	Louisiana State University-Shreveport	Other Compensation	7000	2200	\$294,284
03	19-600	Louisiana State University-Shreveport	Related Benefits	7000	2300	\$3,546,767
03	19-600	Louisiana State University-Shreveport	Travel	7000	2500	\$167,210

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
03	19-600	Louisiana State University-Shreveport	Operating Services	7000	2700	\$1,865,863
03	19-600	Louisiana State University-Shreveport	Supplies	7000	3100	\$632,741
03	19-600	Louisiana State University-Shreveport	Professional Services	7000	3400	\$146,294
03	19-600	Louisiana State University-Shreveport	Other Charges	7000	3500	\$1,545,066
03	19-600	Louisiana State University-Shreveport	Interagency Transfers	7000	4900	\$216,677
03	19-600	Louisiana State University-Shreveport	Acquisitions	7000	4400	\$217,820
03	19-600	Louisiana State University Agricultural Center	Salaries	8000	2100	\$50,769,872
03	19-600	Louisiana State University Agricultural Center	Other Compensation	8000	2200	\$2,138,773
03	19-600	Louisiana State University Agricultural Center	Related Benefits	8000	2300	\$14,211,025
03	19-600	Louisiana State University Agricultural Center	Travel	8000	2500	\$2,064,287
03	19-600	Louisiana State University Agricultural Center	Operating Services	8000	2700	\$10,892,562
03	19-600	Louisiana State University Agricultural Center	Supplies	8000	3100	\$5,648,101
03	19-600	Louisiana State University Agricultural Center	Professional Services	8000	3400	\$158,300
03	19-600	Louisiana State University Agricultural Center	Other Charges	8000	3500	\$1,699,580
03	19-600	Louisiana State University Agricultural Center	Interagency Transfers	8000	4900	\$840,335
03	19-600	Louisiana State University Agricultural Center	Acquisitions	8000	4400	\$509,749
03	19-600	Paul M. Hebert Law Center	Salaries	9000	2100	\$7,587,767
03	19-600	Paul M. Hebert Law Center	Other Compensation	9000	2200	\$294,800
03	19-600	Paul M. Hebert Law Center	Related Benefits	9000	2300	\$1,364,657
03	19-600	Paul M. Hebert Law Center	Travel	9000	2500	\$210,950
03	19-600	Paul M. Hebert Law Center	Operating Services	9000	2700	\$2,162,870
03	19-600	Paul M. Hebert Law Center	Supplies	9000	3100	\$271,250
03	19-600	Paul M. Hebert Law Center	Professional Services	9000	3400	\$256,340
03	19-600	Paul M. Hebert Law Center	Other Charges	9000	3500	\$1,492,790
03	19-600	Paul M. Hebert Law Center	Interagency Transfers	9000	4900	\$61,977
03	19-600	Paul M. Hebert Law Center	Acquisitions	9000	4400	\$1,370,092
03	19-600	Pennington Biomedical Research Center	Salaries	10A0	2100	\$4,168,273
03	19-600	Pennington Biomedical Research Center	Other Compensation	10A0	2200	\$99,400
03	19-600	Pennington Biomedical Research Center	Related Benefits	10A0	2300	\$779,580
03	19-600	Pennington Biomedical Research Center	Travel	10A0	2500	\$51,100
03	19-600	Pennington Biomedical Research Center	Operating Services	10A0	2700	\$2,361,177
03	19-600	Pennington Biomedical Research Center	Supplies	10A0	3100	\$745,661
03	19-600	Pennington Biomedical Research Center	Professional Services	10A0	3400	\$18,290
03	19-600	Pennington Biomedical Research Center	Other Charges	10A0	3500	\$21,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
03	19-600	Pennington Biomedical Research Center	Interagency Transfers	10A0	4900	\$103,403
03	19-600	Pennington Biomedical Research Center	Acquisitions	10A0	4400	\$1,170,335

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Southern University Board of Supervisors						
03	19-615	Southern University Board of Supervisors	Salaries	1000	2100	\$1,219,219
03	19-615	Southern University Board of Supervisors	Other Compensation	1000	2200	\$25,000
03	19-615	Southern University Board of Supervisors	Related Benefits	1000	2300	\$1,165
03	19-615	Southern University Board of Supervisors	Operating Services	1000	2700	\$4,000
03	19-615	Southern University Board of Supervisors	Other Charges	1000	3500	\$3,648,184
03	19-615	Southern University Board of Supervisors	Interagency Transfers	1000	4900	\$43,415
03	19-615	Southern University-Baton Rouge	Salaries	2000	2100	\$43,925,680
03	19-615	Southern University-Baton Rouge	Other Compensation	2000	2200	\$169,000
03	19-615	Southern University-Baton Rouge	Related Benefits	2000	2300	\$11,648,028
03	19-615	Southern University-Baton Rouge	Travel	2000	2500	\$519,609
03	19-615	Southern University-Baton Rouge	Operating Services	2000	2700	\$5,390,984
03	19-615	Southern University-Baton Rouge	Supplies	2000	3100	\$749,005
03	19-615	Southern University-Baton Rouge	Professional Services	2000	3400	\$569,500
03	19-615	Southern University-Baton Rouge	Other Charges	2000	3500	\$5,577,489
03	19-615	Southern University-Baton Rouge	Interagency Transfers	2000	4900	\$1,785,047
03	19-615	Southern University-Baton Rouge	Acquisitions	2000	4400	\$1,006,581
03	19-615	Southern University-Baton Rouge	Major Repairs	2000	4600	\$150,500
03	19-615	Southern University-New Orleans	Salaries	4000	2100	\$13,796,761
03	19-615	Southern University-New Orleans	Other Compensation	4000	2200	\$238,386
03	19-615	Southern University-New Orleans	Related Benefits	4000	2300	\$3,186,466
03	19-615	Southern University-New Orleans	Other Compensation	4000	2200	\$120,714
03	19-615	Southern University-New Orleans	Operating Services	4000	2700	\$2,231,815
03	19-615	Southern University-New Orleans	Supplies	4000	3100	\$290,966
03	19-615	Southern University-New Orleans	Professional Services	4000	3400	\$173,952
03	19-615	Southern University-New Orleans	Other Charges	4000	3500	\$425,851
03	19-615	Southern University-New Orleans	Interagency Transfers	4000	4900	\$847,443
03	19-615	Southern University-New Orleans	Acquisitions	4000	4400	\$414,430
03	19-615	Southern University-New Orleans	Major Repairs	4000	4600	\$44,546
03	19-615	Southern University-Shreveport	Salaries	5000	2100	\$4,209,776
03	19-615	Southern University-Shreveport	Related Benefits	5000	2300	\$971,413
03	19-615	Southern University-Shreveport	Other Compensation	5000	2200	\$33,800
03	19-615	Southern University-Shreveport	Operating Services	5000	2700	\$1,054,331
03	19-615	Southern University-Shreveport	Supplies	5000	3100	\$66,100
03	19-615	Southern University-Shreveport	Professional Services	5000	3400	\$42,112
03	19-615	Southern University-Shreveport	Other Charges	5000	3500	\$355,336
03	19-615	Southern University-Shreveport	Interagency Transfers	5000	4900	\$236,136
03	19-615	Southern University-Shreveport	Acquisitions	5000	4400	\$107,360
03	19-615	Southern University Law Center	Salaries	3000	2100	\$4,484,295
03	19-615	Southern University Law Center	Related Benefits	3000	2300	\$619,732
03	19-615	Southern University Law Center	Travel	3000	2500	\$78,000
03	19-615	Southern University Law Center	Operating Services	3000	2700	\$590,355
03	19-615	Southern University Law Center	Supplies	3000	3100	\$54,000
03	19-615	Southern University Law Center	Professional Services	3000	3400	\$10,000
03	19-615	Southern University Law Center	Other Charges	3000	3500	\$533,551
03	19-615	Southern University Law Center	Interagency Transfers	3000	4900	\$140,766
03	19-615	Southern University Law Center	Acquisitions	3000	4400	\$308,608
03	19-615	Southern University Agricultural Center	Salaries	6000	2100	\$3,821,873
03	19-615	Southern University Agricultural Center	Other Compensation	6000	2200	\$70,774
03	19-615	Southern University Agricultural Center	Related Benefits	6000	2300	\$599,989

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
03	19-615	Southern University Agricultural Center	Travel	6000	2500	\$190,099
03	19-615	Southern University Agricultural Center	Operating Services	6000	2700	\$402,735
03	19-615	Southern University Agricultural Center	Supplies	6000	3100	\$181,527
03	19-615	Southern University Agricultural Center	Professional Services	6000	3400	\$14,500
03	19-615	Southern University Agricultural Center	Other Charges	6000	3500	\$1,469,707
03	19-615	Southern University Agricultural Center	Interagency Transfers	6000	4900	\$26,526
03	19-615	Southern University Agricultural Center	Acquisitions	6000	4400	\$253,467

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: University of Louisiana Board of Supervisors						
03	19-620	University of Louisiana Board of Supervisors	Salaries	1000	2100	\$1,338,684
03	19-620	University of Louisiana Board of Supervisors	Other Compensation	1000	2200	\$41,750
03	19-620	University of Louisiana Board of Supervisors	Related Benefits	1000	2300	\$242,619
03	19-620	University of Louisiana Board of Supervisors	Travel	1000	2500	\$57,500
03	19-620	University of Louisiana Board of Supervisors	Operating Services	1000	2700	\$106,002
03	19-620	University of Louisiana Board of Supervisors	Supplies	1000	3100	\$11,000
03	19-620	University of Louisiana Board of Supervisors	Other Charges	1000	3500	\$2,146,286
03	19-620	University of Louisiana Board of Supervisors	Interagency Transfers	1000	4900	\$235,596
03	19-620	University of Louisiana Board of Supervisors	Acquisitions	1000	4400	\$19,269
03	19-620	Nicholls State University	Salaries	2000	2100	\$23,319,792
03	19-620	Nicholls State University	Other Compensation	2000	2200	\$550,133
03	19-620	Nicholls State University	Related Benefits	2000	2300	\$6,755,696
03	19-620	Nicholls State University	Travel	2000	2500	\$268,775
03	19-620	Nicholls State University	Operating Services	2000	2700	\$2,963,629
03	19-620	Nicholls State University	Supplies	2000	3100	\$1,205,521
03	19-620	Nicholls State University	Professional Services	2000	3400	\$364,476
03	19-620	Nicholls State University	Other Charges	2000	3500	\$4,532,540
03	19-620	Nicholls State University	Interagency Transfers	2000	4900	\$518,223
03	19-620	Nicholls State University	Acquisitions	2000	4400	\$622,074
03	19-620	Grambling State University	Salaries	3000	2100	\$24,836,011
03	19-620	Grambling State University	Other Compensation	3000	2200	\$216,060
03	19-620	Grambling State University	Related Benefits	3000	2300	\$5,192,563
03	19-620	Grambling State University	Travel	3000	2500	\$128,532
03	19-620	Grambling State University	Operating Services	3000	2700	\$3,893,795
03	19-620	Grambling State University	Supplies	3000	3100	\$472,095
03	19-620	Grambling State University	Professional Services	3000	3400	\$1,033,446
03	19-620	Grambling State University	Other Charges	3000	3500	\$4,200,016
03	19-620	Grambling State University	Interagency Transfers	3000	4900	\$2,913,665
03	19-620	Grambling State University	Acquisitions	3000	4400	\$83,848
03	19-620	Louisiana Tech University	Salaries	4000	2100	\$39,455,440
03	19-620	Louisiana Tech University	Other Compensation	4000	2200	\$1,516,763
03	19-620	Louisiana Tech University	Related Benefits	4000	2300	\$9,483,101
03	19-620	Louisiana Tech University	Travel	4000	2500	\$431,432
03	19-620	Louisiana Tech University	Operating Services	4000	2700	\$6,513,889
03	19-620	Louisiana Tech University	Supplies	4000	3100	\$1,778,873
03	19-620	Louisiana Tech University	Professional Services	4000	3400	\$91,500
03	19-620	Louisiana Tech University	Other Charges	4000	3500	\$8,562,662
03	19-620	Louisiana Tech University	Interagency Transfers	4000	4900	\$1,418,194
03	19-620	Louisiana Tech University	Acquisitions	4000	4400	\$2,476,313
03	19-620	McNeese State University	Salaries	5000	2100	\$25,104,022
03	19-620	McNeese State University	Other Compensation	5000	2200	\$554,570
03	19-620	McNeese State University	Related Benefits	5000	2300	\$6,212,934
03	19-620	McNeese State University	Travel	5000	2500	\$159,868
03	19-620	McNeese State University	Operating Services	5000	2700	\$3,092,583
03	19-620	McNeese State University	Supplies	5000	3100	\$478,165
03	19-620	McNeese State University	Professional Services	5000	3400	\$265,899
03	19-620	McNeese State University	Other Charges	5000	3500	\$3,195,006
03	19-620	McNeese State University	Interagency Transfers	5000	4900	\$3,076,391
03	19-620	McNeese State University	Acquisitions	5000	4400	\$539,213

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
03	19-620	McNeese State University	Major Repairs	5000	4600	\$0
03	19-620	University of Louisiana at Monroe	Salaries	6000	2100	\$38,194,234
03	19-620	University of Louisiana at Monroe	Other Compensation	6000	2200	\$735,899
03	19-620	University of Louisiana at Monroe	Related Benefits	6000	2300	\$9,799,374
03	19-620	University of Louisiana at Monroe	Travel	6000	2500	\$218,440
03	19-620	University of Louisiana at Monroe	Operating Services	6000	2700	\$4,238,579
03	19-620	University of Louisiana at Monroe	Supplies	6000	3100	\$1,125,750
03	19-620	University of Louisiana at Monroe	Professional Services	6000	3400	\$422,840
03	19-620	University of Louisiana at Monroe	Other Charges	6000	3500	\$4,644,376
03	19-620	University of Louisiana at Monroe	Interagency Transfers	6000	4900	\$3,135,168
03	19-620	University of Louisiana at Monroe	Acquisitions	6000	4400	\$1,171,747
03	19-620	Northwestern State University	Salaries	7000	2100	\$27,466,770
03	19-620	Northwestern State University	Other Compensation	7000	2200	\$557,915
03	19-620	Northwestern State University	Related Benefits	7000	2300	\$7,777,253
03	19-620	Northwestern State University	Travel	7000	2500	\$395,833
03	19-620	Northwestern State University	Operating Services	7000	2700	\$4,109,492
03	19-620	Northwestern State University	Supplies	7000	3100	\$817,023
03	19-620	Northwestern State University	Professional Services	7000	3400	\$341,209
03	19-620	Northwestern State University	Other Charges	7000	3500	\$7,390,786
03	19-620	Northwestern State University	Interagency Transfers	7000	4900	\$740,281
03	19-620	Northwestern State University	Acquisitions	7000	4400	\$1,160,023
03	19-620	Southeastern Louisiana University	Salaries	8000	2100	\$46,734,440
03	19-620	Southeastern Louisiana University	Other Compensation	8000	2200	\$1,017,275
03	19-620	Southeastern Louisiana University	Related Benefits	8000	2300	\$11,635,785
03	19-620	Southeastern Louisiana University	Travel	8000	2500	\$1,167,389
03	19-620	Southeastern Louisiana University	Operating Services	8000	2700	\$5,260,575
03	19-620	Southeastern Louisiana University	Supplies	8000	3100	\$2,529,044
03	19-620	Southeastern Louisiana University	Professional Services	8000	3400	\$429,380
03	19-620	Southeastern Louisiana University	Other Charges	8000	3500	\$2,436,004
03	19-620	Southeastern Louisiana University	Interagency Transfers	8000	4900	\$2,684,759
03	19-620	Southeastern Louisiana University	Acquisitions	8000	4400	\$2,399,762
03	19-620	Southeastern Louisiana University	Major Repairs	8000	4600	\$157,758
03	19-620	University of Louisiana at Lafayette	Salaries	9000	2100	\$54,580,181
03	19-620	University of Louisiana at Lafayette	Other Compensation	9000	2200	\$1,040,892
03	19-620	University of Louisiana at Lafayette	Related Benefits	9000	2300	\$15,454,272
03	19-620	University of Louisiana at Lafayette	Travel	9000	2500	\$656,714
03	19-620	University of Louisiana at Lafayette	Operating Services	9000	2700	\$6,905,897
03	19-620	University of Louisiana at Lafayette	Supplies	9000	3100	\$1,607,744
03	19-620	University of Louisiana at Lafayette	Professional Services	9000	3400	\$213,178
03	19-620	University of Louisiana at Lafayette	Other Charges	9000	3500	\$7,890,644
03	19-620	University of Louisiana at Lafayette	Interagency Transfers	9000	4900	\$1,494,538
03	19-620	University of Louisiana at Lafayette	Acquisitions	9000	4400	\$5,390,995

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Supervisors of Community and Technical Colleges						
03	19-649	Board of Supervisors of Community and Technical Colleges	Salaries	1000	2100	\$1,623,129
03	19-649	Board of Supervisors of Community and Technical Colleges	Other Compensation	1000	2200	\$141,000
03	19-649	Board of Supervisors of Community and Technical Colleges	Related Benefits	1000	2300	\$340,852
03	19-649	Board of Supervisors of Community and Technical Colleges	Travel	1000	2500	\$62,847
03	19-649	Board of Supervisors of Community and Technical Colleges	Operating Services	1000	2700	\$87,287
03	19-649	Board of Supervisors of Community and Technical Colleges	Supplies	1000	3100	\$44,891
03	19-649	Board of Supervisors of Community and Technical Colleges	Professional Services	1000	3400	\$60,000
03	19-649	Board of Supervisors of Community and Technical Colleges	Other Charges	1000	3500	\$38,831,688
03	19-649	Board of Supervisors of Community and Technical Colleges	Interagency Transfers	1000	4900	\$370,789
03	19-649	Board of Supervisors of Community and Technical Colleges	Acquisitions	1000	4400	\$27,619

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Baton Rouge Community College						
03	19-612	Baton Rouge Community College	Salaries	1000	2100	\$5,975,037
03	19-612	Baton Rouge Community College	Other Compensation	1000	2200	\$150,000
03	19-612	Baton Rouge Community College	Related Benefits	1000	2300	\$1,314,794
03	19-612	Baton Rouge Community College	Travel	1000	2500	\$111,600
03	19-612	Baton Rouge Community College	Operating Services	1000	2700	\$1,002,935
03	19-612	Baton Rouge Community College	Supplies	1000	3100	\$172,900
03	19-612	Baton Rouge Community College	Professional Services	1000	3400	\$293,501
03	19-612	Baton Rouge Community College	Other Charges	1000	3500	\$2,161,061
03	19-612	Baton Rouge Community College	Interagency Transfers	1000	4900	\$149,814
03	19-612	Baton Rouge Community College	Acquisitions	1000	4400	\$115,962

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Delgado Community College						
03	19-641	Delgado Community College	Salaries	1000	2100	\$29,781,437
03	19-641	Delgado Community College	Other Compensation	1000	2200	\$259,100
03	19-641	Delgado Community College	Related Benefits	1000	2300	\$5,964,953
03	19-641	Delgado Community College	Travel	1000	2500	\$220,975
03	19-641	Delgado Community College	Operating Services	1000	2700	\$5,198,001
03	19-641	Delgado Community College	Supplies	1000	3100	\$1,633,751
03	19-641	Delgado Community College	Professional Services	1000	3400	\$649,303
03	19-641	Delgado Community College	Other Charges	1000	3500	\$3,390,455
03	19-641	Delgado Community College	Interagency Transfers	1000	4900	\$562,110
03	19-641	Delgado Community College	Acquisitions	1000	4400	\$412,901
03	19-641	Delgado Community College	Major Repairs	1000	4600	\$350,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Nunez Community College						
03	19-643	Nunez Community College	Salaries	1000	2100	\$4,306,626
03	19-643	Nunez Community College	Other Compensation	1000	2200	\$21,189
03	19-643	Nunez Community College	Related Benefits	1000	2300	\$932,504
03	19-643	Nunez Community College	Travel	1000	2500	\$64,628
03	19-643	Nunez Community College	Operating Services	1000	2700	\$700,864
03	19-643	Nunez Community College	Supplies	1000	3100	\$127,084
03	19-643	Nunez Community College	Professional Services	1000	3400	\$64,934
03	19-643	Nunez Community College	Other Charges	1000	3500	\$289,593
03	19-643	Nunez Community College	Interagency Transfers	1000	4900	\$83,194
03	19-643	Nunez Community College	Acquisitions	1000	4400	\$114,704

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Bossier Parish Community College						
03	19-644	Bossier Parish Community College	Salaries	1000	2100	\$8,552,409
03	19-644	Bossier Parish Community College	Other Compensation	1000	2200	\$708,886
03	19-644	Bossier Parish Community College	Related Benefits	1000	2300	\$2,082,304
03	19-644	Bossier Parish Community College	Travel	1000	2500	\$72,827
03	19-644	Bossier Parish Community College	Operating Services	1000	2700	\$2,167,796
03	19-644	Bossier Parish Community College	Supplies	1000	3100	\$306,699
03	19-644	Bossier Parish Community College	Professional Services	1000	3400	\$303,118
03	19-644	Bossier Parish Community College	Other Charges	1000	3500	\$1,406,293
03	19-644	Bossier Parish Community College	Interagency Transfers	1000	4900	\$138,030
03	19-644	Bossier Parish Community College	Acquisitions	1000	4400	\$289,555

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: South Louisiana Community College						
03	19-645	South Louisiana Community College	Salaries	1000	2100	\$1,644,387
03	19-645	South Louisiana Community College	Other Compensation	1000	2200	\$190,000
03	19-645	South Louisiana Community College	Related Benefits	1000	2300	\$383,948
03	19-645	South Louisiana Community College	Travel	1000	2500	\$35,250
03	19-645	South Louisiana Community College	Operating Services	1000	2700	\$370,505
03	19-645	South Louisiana Community College	Supplies	1000	3100	\$38,250
03	19-645	South Louisiana Community College	Professional Services	1000	3400	\$44,500
03	19-645	South Louisiana Community College	Other Charges	1000	3500	\$1,321,607
03	19-645	South Louisiana Community College	Interagency Transfers	1000	4900	\$68,872
03	19-645	South Louisiana Community College	Acquisitions	1000	4400	\$16,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: River Parishes Community College						
03	19-646	River Parishes Community College	Salaries	1000	2100	\$1,395,921
03	19-646	River Parishes Community College	Other Compensation	1000	2200	\$25,000
03	19-646	River Parishes Community College	Related Benefits	1000	2300	\$345,768
03	19-646	River Parishes Community College	Travel	1000	2500	\$32,000
03	19-646	River Parishes Community College	Operating Services	1000	2700	\$423,153
03	19-646	River Parishes Community College	Supplies	1000	3100	\$31,500
03	19-646	River Parishes Community College	Professional Services	1000	3400	\$61,000
03	19-646	River Parishes Community College	Other Charges	1000	3500	\$440,865
03	19-646	River Parishes Community College	Interagency Transfers	1000	4900	\$39,154
03	19-646	River Parishes Community College	Acquisitions	1000	4400	\$14,800

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Delta Community College						
03	19-647	Louisiana Delta Community College	Salaries	1000	2100	\$1,114,080
03	19-647	Louisiana Delta Community College	Other Compensation	1000	2200	\$10,000
03	19-647	Louisiana Delta Community College	Related Benefits	1000	2300	\$211,688
03	19-647	Louisiana Delta Community College	Travel	1000	2500	\$33,000
03	19-647	Louisiana Delta Community College	Operating Services	1000	2700	\$90,000
03	19-647	Louisiana Delta Community College	Supplies	1000	3100	\$44,000
03	19-647	Louisiana Delta Community College	Professional Services	1000	3400	\$32,500
03	19-647	Louisiana Delta Community College	Other Charges	1000	3500	\$314,890
03	19-647	Louisiana Delta Community College	Interagency Transfers	1000	4900	\$21,701
03	19-647	Louisiana Delta Community College	Acquisitions	1000	4400	\$109,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Technical College						
03	19-648	Louisiana Technical College	Salaries	1000	2100	\$53,760,716
03	19-648	Louisiana Technical College	Other Compensation	1000	2200	\$2,605,945
03	19-648	Louisiana Technical College	Related Benefits	1000	2300	\$14,515,306
03	19-648	Louisiana Technical College	Travel	1000	2500	\$336,328
03	19-648	Louisiana Technical College	Operating Services	1000	2700	\$7,595,346
03	19-648	Louisiana Technical College	Supplies	1000	3100	\$5,382,402
03	19-648	Louisiana Technical College	Professional Services	1000	3400	\$171,312
03	19-648	Louisiana Technical College	Other Charges	1000	3500	\$36,780,879
03	19-648	Louisiana Technical College	Interagency Transfers	1000	4900	\$860,806
03	19-648	Louisiana Technical College	Acquisitions	1000	4400	\$1,796,220
03	19-648	Louisiana Technical College	Major Repairs	1000	4600	\$265,156
03	19-648	Auxiliary Account	Other Charges	A000	3500	\$3,231,400

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Regents						
03	19-671	Board of Regents	Salaries	1000	2100	\$3,652,088
03	19-671	Board of Regents	Other Compensation	1000	2200	\$50,000
03	19-671	Board of Regents	Related Benefits	1000	2300	\$766,994
03	19-671	Board of Regents	Travel	1000	2500	\$116,424
03	19-671	Board of Regents	Operating Services	1000	2700	\$428,638
03	19-671	Board of Regents	Supplies	1000	3100	\$65,086
03	19-671	Board of Regents	Professional Services	1000	3400	\$255,702
03	19-671	Board of Regents	Other Charges	1000	3500	\$101,973,246
03	19-671	Board of Regents	Interagency Transfers	1000	4900	\$541,953
03	19-671	Board of Regents	Acquisitions	1000	4400	\$62,865

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Universities Marine Consortium						
03	19-674	Louisiana Universities Marine Consortium	Salaries	1000	2100	\$1,242,310
03	19-674	Louisiana Universities Marine Consortium	Other Compensation	1000	2200	\$15,000
03	19-674	Louisiana Universities Marine Consortium	Related Benefits	1000	2300	\$292,404
03	19-674	Louisiana Universities Marine Consortium	Travel	1000	2500	\$25,994
03	19-674	Louisiana Universities Marine Consortium	Operating Services	1000	2700	\$344,477
03	19-674	Louisiana Universities Marine Consortium	Supplies	1000	3100	\$114,874
03	19-674	Louisiana Universities Marine Consortium	Professional Services	1000	3400	\$29,522
03	19-674	Louisiana Universities Marine Consortium	Other Charges	1000	3500	\$5,453,196
03	19-674	Louisiana Universities Marine Consortium	Interagency Transfers	1000	4900	\$140,521
03	19-674	Louisiana Universities Marine Consortium	Acquisitions	1000	4400	\$114,531
03	19-674	Auxiliary Account	Other Charges	A000	3500	\$1,650,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana School for the Visually Impaired						
03	19-651	Administration/Support Services	Salaries	1000	2100	\$433,051
03	19-651	Administration/Support Services	Other Compensation	1000	2200	\$24,608
03	19-651	Administration/Support Services	Related Benefits	1000	2300	\$98,223
03	19-651	Administration/Support Services	Travel	1000	2500	\$650
03	19-651	Administration/Support Services	Operating Services	1000	2700	\$467,793
03	19-651	Administration/Support Services	Supplies	1000	3100	\$79,037
03	19-651	Administration/Support Services	Professional Services	1000	3400	\$644
03	19-651	Administration/Support Services	Other Charges	1000	3500	\$0
03	19-651	Administration/Support Services	Interagency Transfers	1000	4900	\$55,248
03	19-651	Administration/Support Services	Acquisitions	1000	4400	\$90,082
03	19-651	Administration/Support Services	Major Repairs	1000	4600	\$150,000
03	19-651	Instructional Services	Salaries	2000	2100	\$1,797,492
03	19-651	Instructional Services	Other Compensation	2000	2200	\$55,941
03	19-651	Instructional Services	Related Benefits	2000	2300	\$460,765
03	19-651	Instructional Services	Travel	2000	2500	\$17,547
03	19-651	Instructional Services	Operating Services	2000	2700	\$25,932
03	19-651	Instructional Services	Supplies	2000	3100	\$474,317
03	19-651	Instructional Services	Professional Services	2000	3400	\$31,746
03	19-651	Instructional Services	Other Charges	2000	3500	\$57,981
03	19-651	Instructional Services	Acquisitions	2000	4400	\$50,455
03	19-651	Instructional Services	Major Repairs	2000	4600	\$0
03	19-651	Residential Services	Salaries	3000	2100	\$783,029
03	19-651	Residential Services	Other Compensation	3000	2200	\$152,919
03	19-651	Residential Services	Related Benefits	3000	2300	\$185,241
03	19-651	Residential Services	Travel	3000	2500	\$233
03	19-651	Residential Services	Operating Services	3000	2700	\$138,930
03	19-651	Residential Services	Supplies	3000	3100	\$48,875
03	19-651	Residential Services	Professional Services	3000	3400	\$35,390
03	19-651	Residential Services	Other Charges	3000	3500	\$18,037
03	19-651	Residential Services	Acquisitions	3000	4400	\$39,670

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana School for the Deaf						
03	19-653	Administration/Support Services	Salaries	1000	2100	\$1,969,149
03	19-653	Administration/Support Services	Other Compensation	1000	2200	\$50,000
03	19-653	Administration/Support Services	Related Benefits	1000	2300	\$479,603
03	19-653	Administration/Support Services	Travel	1000	2500	\$7,500
03	19-653	Administration/Support Services	Operating Services	1000	2700	\$763,186
03	19-653	Administration/Support Services	Supplies	1000	3100	\$245,400
03	19-653	Administration/Support Services	Professional Services	1000	3400	\$1,000
03	19-653	Administration/Support Services	Other Charges	1000	3500	\$0
03	19-653	Administration/Support Services	Interagency Transfers	1000	4900	\$250,491
03	19-653	Administration/Support Services	Acquisitions	1000	4400	\$17,092
03	19-653	Instructional Services	Salaries	2000	2100	\$5,992,850
03	19-653	Instructional Services	Other Compensation	2000	2200	\$41,878
03	19-653	Instructional Services	Related Benefits	2000	2300	\$1,418,288
03	19-653	Instructional Services	Travel	2000	2500	\$39,717
03	19-653	Instructional Services	Operating Services	2000	2700	\$380,058
03	19-653	Instructional Services	Supplies	2000	3100	\$139,930
03	19-653	Instructional Services	Professional Services	2000	3400	\$85,776
03	19-653	Instructional Services	Other Charges	2000	3500	\$42,093
03	19-653	Instructional Services	Acquisitions	2000	4400	\$344,881
03	19-653	Residential Services	Salaries	3000	2100	\$2,181,384
03	19-653	Residential Services	Other Compensation	3000	2200	\$33,000
03	19-653	Residential Services	Related Benefits	3000	2300	\$434,026
03	19-653	Residential Services	Travel	3000	2500	\$3,400
03	19-653	Residential Services	Operating Services	3000	2700	\$221,184
03	19-653	Residential Services	Supplies	3000	3100	\$237,938
03	19-653	Residential Services	Professional Services	3000	3400	\$20,400
03	19-653	Residential Services	Other Charges	3000	3500	\$422,425
03	19-653	Residential Services	Acquisitions	3000	4400	\$11,300
03	19-653	Auxiliary Account	Other Charges	A000	3500	\$15,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Special Education Center						
03	19-655	Administration/Support Services	Salaries	1000	2100	\$700,765
03	19-655	Administration/Support Services	Related Benefits	1000	2300	\$330,336
03	19-655	Administration/Support Services	Travel	1000	2500	\$10,000
03	19-655	Administration/Support Services	Operating Services	1000	2700	\$235,834
03	19-655	Administration/Support Services	Supplies	1000	3100	\$204,527
03	19-655	Administration/Support Services	Other Charges	1000	3500	\$270,457
03	19-655	Administration/Support Services	Interagency Transfers	1000	4900	\$145,632
03	19-655	Administration/Support Services	Acquisitions	1000	4400	\$47,001
03	19-655	Administration/Support Services	Major Repairs	1000	4600	\$20,000
03	19-655	Instructional Services	Salaries	2000	2100	\$2,060,184
03	19-655	Instructional Services	Related Benefits	2000	2300	\$441,254
03	19-655	Instructional Services	Operating Services	2000	2700	\$3,312
03	19-655	Instructional Services	Supplies	2000	3100	\$25,964
03	19-655	Instructional Services	Other Charges	2000	3500	\$158,608
03	19-655	Instructional Services	Professional Services	2000	3400	\$46,754
03	19-655	Instructional Services	Acquisitions	2000	4400	\$210,199
03	19-655	Residential Services	Salaries	3000	2100	\$2,488,151
03	19-655	Residential Services	Other Compensation	3000	2200	\$77,561
03	19-655	Residential Services	Related Benefits	3000	2300	\$389,300
03	19-655	Residential Services	Operating Services	3000	2700	\$12,032
03	19-655	Residential Services	Supplies	3000	3100	\$248,843
03	19-655	Residential Services	Professional Services	3000	3400	\$82,246
03	19-655	Residential Services	Acquisitions	3000	4400	\$25,867

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana School for Math, Science and the Arts						
03	19-657	Administration/Support Services	Salaries	1000	2100	\$619,460
03	19-657	Administration/Support Services	Other Compensation	1000	2200	\$38,354
03	19-657	Administration/Support Services	Related Benefits	1000	2300	\$149,090
03	19-657	Administration/Support Services	Travel	1000	2500	\$20,736
03	19-657	Administration/Support Services	Operating Services	1000	2700	\$87,157
03	19-657	Administration/Support Services	Supplies	1000	3100	\$11,650
03	19-657	Administration/Support Services	Professional Services	1000	3400	\$10,837
03	19-657	Administration/Support Services	Other Charges	1000	3500	\$37,047
03	19-657	Administration/Support Services	Interagency Transfers	1000	4900	\$150,934
03	19-657	Administration/Support Services	Major Repairs	1000	4600	\$0
03	19-657	Instructional Services	Salaries	2000	2100	\$2,356,732
03	19-657	Instructional Services	Other Compensation	2000	2200	\$64,133
03	19-657	Instructional Services	Related Benefits	2000	2300	\$461,333
03	19-657	Instructional Services	Travel	2000	2500	\$33,392
03	19-657	Instructional Services	Operating Services	2000	2700	\$185,517
03	19-657	Instructional Services	Supplies	2000	3100	\$182,382
03	19-657	Instructional Services	Professional Services	2000	3400	\$26,007
03	19-657	Instructional Services	Other Charges	2000	3500	\$129,519
03	19-657	Instructional Services	Interagency Transfers	2000	4900	\$12,500
03	19-657	Instructional Services	Acquisitions	2000	4400	\$0
03	19-657	Residential Services	Salaries	3000	2100	\$436,711
03	19-657	Residential Services	Other Compensation	3000	2200	\$33,750
03	19-657	Residential Services	Related Benefits	3000	2300	\$104,260
03	19-657	Residential Services	Travel	3000	2500	\$3,000
03	19-657	Residential Services	Operating Services	3000	2700	\$129,997
03	19-657	Residential Services	Supplies	3000	3100	\$423,278
03	19-657	Residential Services	Professional Services	3000	3400	\$3,000
03	19-657	Residential Services	Other Charges	3000	3500	\$26,943
03	19-657	Residential Services	Interagency Transfers	3000	4900	\$75,000
03	19-657	Residential Services	Acquisitions	3000	4400	\$0
03	19-657	Telelearning	Other Charges	4000	3500	\$1,148,878

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Student Financial Assistance						
03	19-661	Administration/Support Services	Salaries	1000	2100	\$2,847,108
03	19-661	Administration/Support Services	Other Compensation	1000	2200	\$85,285
03	19-661	Administration/Support Services	Related Benefits	1000	2300	\$625,383
03	19-661	Administration/Support Services	Travel	1000	2500	\$114,314
03	19-661	Administration/Support Services	Operating Services	1000	2700	\$694,538
03	19-661	Administration/Support Services	Supplies	1000	3100	\$124,083
03	19-661	Administration/Support Services	Professional Services	1000	3400	\$11,628
03	19-661	Administration/Support Services	Other Charges	1000	3500	\$0
03	19-661	Administration/Support Services	Interagency Transfers	1000	4900	\$532,776
03	19-661	Administration/Support Services	Acquisitions	1000	4400	\$272,630
03	19-661	Loan Operations	Salaries	2000	2100	\$2,018,248
03	19-661	Loan Operations	Other Compensation	2000	2200	\$62,551
03	19-661	Loan Operations	Related Benefits	2000	2300	\$396,854
03	19-661	Loan Operations	Travel	2000	2500	\$28,500
03	19-661	Loan Operations	Operating Services	2000	2700	\$549,704
03	19-661	Loan Operations	Supplies	2000	3100	\$37,600
03	19-661	Loan Operations	Professional Services	2000	3400	\$180,000
03	19-661	Loan Operations	Other Charges	2000	3500	\$29,310,539
03	19-661	Loan Operations	Interagency Transfers	2000	4900	\$359,859
03	19-661	Loan Operations	Acquisitions	2000	4400	\$125,000
03	19-661	Scholarships/Grants	Salaries	3000	2100	\$505,952
03	19-661	Scholarships/Grants	Other Compensation	3000	2200	\$21,665
03	19-661	Scholarships/Grants	Related Benefits	3000	2300	\$118,568
03	19-661	Scholarships/Grants	Travel	3000	2500	\$17,844
03	19-661	Scholarships/Grants	Operating Services	3000	2700	\$222,170
03	19-661	Scholarships/Grants	Supplies	3000	3100	\$15,042
03	19-661	Scholarships/Grants	Professional Services	3000	3400	\$193,256
03	19-661	Scholarships/Grants	Other Charges	3000	3500	\$2,435,820
03	19-661	Scholarships/Grants	Interagency Transfers	3000	4900	\$94,000
03	19-661	Scholarships/Grants	Acquisitions	3000	4400	\$5,500
03	19-661	TOPS Tuition Program	Other Charges	4000	3500	\$93,945,360

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Council for Development of French in Louisiana						
03	19-662	Administration/Support Services	Salaries	1000	2100	\$469,449
03	19-662	Administration/Support Services	Other Compensation	1000	2200	\$19,976
03	19-662	Administration/Support Services	Related Benefits	1000	2300	\$122,559
03	19-662	Administration/Support Services	Operating Services	1000	2700	\$0
03	19-662	Administration/Support Services	Supplies	1000	3100	\$788
03	19-662	Administration/Support Services	Professional Services	1000	3400	\$17,000
03	19-662	Administration/Support Services	Other Charges	1000	3500	\$0
03	19-662	Administration/Support Services	Interagency Transfers	1000	4900	\$99,260
03	19-662	Administration/Support Services	Acquisitions	1000	4400	\$17,500
03	19-662	Broadcasting	Salaries	2000	2100	\$3,053,672
03	19-662	Broadcasting	Other Compensation	2000	2200	\$7,336
03	19-662	Broadcasting	Related Benefits	2000	2300	\$629,097
03	19-662	Broadcasting	Travel	2000	2500	\$4,164
03	19-662	Broadcasting	Operating Services	2000	2700	\$1,948,081
03	19-662	Broadcasting	Supplies	2000	3100	\$121,347
03	19-662	Broadcasting	Professional Services	2000	3400	\$187,790
03	19-662	Broadcasting	Other Charges	2000	3500	\$2,546,788
03	19-662	Broadcasting	Interagency Transfers	2000	4900	\$160,020
03	19-662	Broadcasting	Acquisitions	2000	4400	\$264,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Council for Development of French in Louisiana						
03	19-663	Administration and Education	Salaries	1000	2100	\$166,129
03	19-663	Administration and Education	Related Benefits	1000	2300	\$39,218
03	19-663	Administration and Education	Travel	1000	2500	\$754
03	19-663	Administration and Education	Operating Services	1000	2700	\$15,097
03	19-663	Administration and Education	Supplies	1000	3100	\$3,527
03	19-663	Administration and Education	Professional Services	1000	3400	\$5,454
03	19-663	Administration and Education	Other Charges	1000	3500	\$83,218
03	19-663	Administration and Education	Interagency Transfers	1000	4900	\$12,326

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Elementary and Secondary Education						
03	19-666	Administration	Salaries	1000	2100	\$441,232
03	19-666	Administration	Other Compensation	1000	2200	\$79,338
03	19-666	Administration	Related Benefits	1000	2300	\$112,426
03	19-666	Administration	Travel	1000	2500	\$101,439
03	19-666	Administration	Operating Services	1000	2700	\$98,953
03	19-666	Administration	Supplies	1000	3100	\$22,662
03	19-666	Administration	Professional Services	1000	3400	\$201,587
03	19-666	Administration	Other Charges	1000	3500	\$2,830,070
03	19-666	Administration	Interagency Transfers	1000	4900	\$262,986
03	19-666	Louisiana Quality Education Support Fund	Salaries	2000	2100	\$345,932
03	19-666	Louisiana Quality Education Support Fund	Other Compensation	2000	2200	\$28,512
03	19-666	Louisiana Quality Education Support Fund	Related Benefits	2000	2300	\$63,772
03	19-666	Louisiana Quality Education Support Fund	Travel	2000	2500	\$4,046
03	19-666	Louisiana Quality Education Support Fund	Operating Services	2000	2700	\$12,996
03	19-666	Louisiana Quality Education Support Fund	Supplies	2000	3100	\$1,881
03	19-666	Louisiana Quality Education Support Fund	Professional Services	2000	3400	\$9,032
03	19-666	Louisiana Quality Education Support Fund	Other Charges	2000	3500	\$19,725,895
03	19-666	Louisiana Quality Education Support Fund	Interagency Transfers	2000	4900	\$13,335,676

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Systemic Initiatives Program						
03	19-672	Instruction	Professional Services	1000	3400	\$5,000
03	19-672	Instruction	Other Charges	1000	3500	\$895,000
03	19-672	Support Services	Salaries	2000	2100	\$361,771
03	19-672	Support Services	Other Compensation	2000	2200	\$38,750
03	19-672	Support Services	Related Benefits	2000	2300	\$78,936
03	19-672	Support Services	Travel	2000	2500	\$107,789
03	19-672	Support Services	Operating Services	2000	2700	\$131,320
03	19-672	Support Services	Supplies	2000	3100	\$63,572
03	19-672	Support Services	Professional Services	2000	3400	\$299,095
03	19-672	Support Services	Other Charges	2000	3500	\$415,772
03	19-672	Support Services	Interagency Transfers	2000	4900	\$109,645
03	19-672	Support Services	Acquisitions	2000	4400	\$23,900

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: New Orleans Center for Creative Arts - Riverfront						
03	19-673	Administration/Support Services	Salaries	1000	2100	\$509,696
03	19-673	Administration/Support Services	Other Compensation	1000	2200	\$0
03	19-673	Administration/Support Services	Related Benefits	1000	2300	\$93,650
03	19-673	Administration/Support Services	Travel	1000	2500	\$3,000
03	19-673	Administration/Support Services	Operating Services	1000	2700	\$90,161
03	19-673	Administration/Support Services	Supplies	1000	3100	\$39,520
03	19-673	Administration/Support Services	Professional Services	1000	3400	\$13,000
03	19-673	Administration/Support Services	Interagency Transfers	1000	4900	\$51,146
03	19-673	Administration/Support Services	Acquisitions	1000	4400	\$12,300
03	19-673	Administration/Support Services	Major Repairs	1000	4600	\$29,000
03	19-673	Instructional Services	Salaries	2000	2100	\$2,101,815
03	19-673	Instructional Services	Other Compensation	2000	2200	\$126,470
03	19-673	Instructional Services	Related Benefits	2000	2300	\$423,625
03	19-673	Instructional Services	Travel	2000	2500	\$12,000
03	19-673	Instructional Services	Operating Services	2000	2700	\$317,647
03	19-673	Instructional Services	Supplies	2000	3100	\$182,485
03	19-673	Instructional Services	Other Charges	2000	3500	\$90,818
03	19-673	Instructional Services	Interagency Transfers	2000	4900	\$274,333
03	19-673	Instructional Services	Acquisitions	2000	4400	\$9,200
03	19-673	Instructional Services	Major Repairs	2000	4600	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: DOA - Debt Service and Maintenance						
03	20-977	Debt service and maintenance	Debt Service	1000	4800	\$25,791,196

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: DOA - Unemployment Insurance Payments						
03	20-980	Unemployment Compensation Pay	Other Charges	1000	3500	\$1,520,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Patient's Compensation Fund						
03	20-929	Patient's Compensation Fund	Other Charges	1000	3500	\$75,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Corrections Debt Service						
03	20-923	Corrections Debt Service	Debt Service	1000	4800	\$17,907,348

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Governor's Conference and Interstate Compacts						
03	20-933	Governor's Conference and Interstate Compacts	Other Charges	1000	3500	\$439,829

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Health Insurance Association						
03	20-909	State Aid	Other Charges	1000	3500	\$2,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: District Attorneys and Assistant District Attorneys						
03	20-906	District Attorneys and Assistant District Attorneys	Other Charges	1000	3500	\$19,259,607
03	20-906	District Attorneys and Assistant District Attorneys	Interagency Transfers	1000	4900	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Supplemental Payments to Law Enforcement Personnel						
03	20-966	Municipal Police Supplemental Payments	Other Charges	1000	3500	\$23,950,000
03	20-966	Firefighters' Supplemental Payments	Other Charges	2000	3500	\$18,564,700
03	20-966	Constables and Justices of the Peace Supplemental Payments	Other Charges	3000	3500	\$720,000
03	20-966	Deputy Sheriffs' Supplemental Payments	Other Charges	4000	3500	\$27,136,875

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Sales Tax Dedications						
03	20-901	Sales Tax Ded - Local Entities	Other Charges	1000	3500	\$29,385,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Parish Transportation						
03	20-903	Parish Road Program	Other Charges	1000	3500	\$31,237,500
03	20-903	Mass Transit Program	Other Charges	2000	3500	\$4,962,500
03	20-903	Off-system Roads and Bridges Match Program	Other Charges	3000	3500	\$3,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Interim Emergency Board						
03	20-905	Administrative	Other Charges	1000	3500	\$35,451

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Two Percent Fire Insurance Fund						
03	20-932	State aid	Other Charges	1000	3500	\$9,100,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Video Draw Poker - Local Government Aid						
03	20-924	State aid	Other Charges	1000	3500	\$38,400,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Emergency Medical Services - Parishes and Municipalities						
03	20-940	Emergency Medical Services	Other Charges	1000	3500	\$150,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Aid to Local Government Entities						
03	20-945	Miscellaneous Aid	Other Charges	1000	3500	\$6,481,440

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Sheriff's Housing of State Inmates						
03	20-451	Sheriffs' Housing of State Inmates	Other Charges	10G0	3500	\$144,921,284

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Donald J. Thibodaux Training Academy						
03	21-790	Administrative Program	Salaries	E000	2100	\$950,349
03	21-790	Administrative Program	Other Compensation	E000	2200	\$45,487
03	21-790	Administrative Program	Related Benefits	E000	2300	\$204,600
03	21-790	Administrative Program	Travel	E000	2500	\$4,085
03	21-790	Administrative Program	Operating Services	E000	2700	\$590,834
03	21-790	Administrative Program	Supplies	E000	3100	\$2,366,824
03	21-790	Administrative Program	Professional Services	E000	3400	\$68,914
03	21-790	Administrative Program	Other Charges	E000	3500	\$7,099,735
03	21-790	Administrative Program	Interagency Transfers	E000	4900	\$82,417
03	21-790	Administrative Program	Acquisitions	E000	4400	\$159,856
03	21-790	Administrative Program	Major Repairs	E000	4600	\$532,845

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Jackson Regional Laundry						
03	21-791	Jackson Regional Laundry	Salaries	E000	2100	\$503,967
03	21-791	Jackson Regional Laundry	Other Compensation	E000	2200	\$51,488
03	21-791	Jackson Regional Laundry	Related Benefits	E000	2300	\$147,846
03	21-791	Jackson Regional Laundry	Travel	E000	2500	\$2,004
03	21-791	Jackson Regional Laundry	Operating Services	E000	2700	\$174,996
03	21-791	Jackson Regional Laundry	Supplies	E000	3100	\$184,417
03	21-791	Jackson Regional Laundry	Interagency Transfers	E000	4900	\$12,710
03	21-791	Jackson Regional Laundry	Acquisitions	E000	4400	\$47,000
03	21-791	Jackson Regional Laundry	Major Repairs	E000	4600	\$10,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Central Regional Laundry						
03	21-796	Central Regional Laundry	Salaries	E000	2100	\$274,377
03	21-796	Central Regional Laundry	Related Benefits	E000	2300	\$47,464
03	21-796	Central Regional Laundry	Operating Services	E000	2700	\$156,396
03	21-796	Central Regional Laundry	Supplies	E000	3100	\$203,869
03	21-796	Central Regional Laundry	Professional Services	E000	3400	\$10,000
03	21-796	Central Regional Laundry	Interagency Transfers	E000	4900	\$2,163
03	21-796	Central Regional Laundry	Acquisitions	E000	4400	\$15,168
03	21-796	Central Regional Laundry	Major Repairs	E000	4600	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Employees' Group Benefits Program						
03	21-800	State Group Benefits Program	Salaries	E000	2100	\$11,611,028
03	21-800	State Group Benefits Program	Other Compensation	E000	2200	\$466,758
03	21-800	State Group Benefits Program	Related Benefits	E000	2300	\$3,145,862
03	21-800	State Group Benefits Program	Travel	E000	2500	\$111,100
03	21-800	State Group Benefits Program	Operating Services	E000	2700	\$4,278,915
03	21-800	State Group Benefits Program	Supplies	E000	3100	\$982,719
03	21-800	State Group Benefits Program	Professional Services	E000	3400	\$4,040,848
03	21-800	State Group Benefits Program	Other Charges	E000	3500	\$796,113,933
03	21-800	State Group Benefits Program	Interagency Transfers	E000	4900	\$1,110,417
03	21-800	State Group Benefits Program	Acquisitions	E000	4400	\$1,753,966

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Risk Management						
03	21-804	Administrative	Salaries	E000	2100	\$4,812,842
03	21-804	Administrative	Other Compensation	E000	2200	\$137,015
03	21-804	Administrative	Related Benefits	E000	2300	\$1,097,446
03	21-804	Administrative	Travel	E000	2500	\$50,000
03	21-804	Administrative	Operating Services	E000	2700	\$738,437
03	21-804	Administrative	Supplies	E000	3100	\$114,954
03	21-804	Administrative	Professional Services	E000	3400	\$77,500
03	21-804	Administrative	Other Charges	E000	3500	\$312,924
03	21-804	Administrative	Interagency Transfers	E000	4900	\$974,788
03	21-804	Administrative	Acquisitions	E000	4400	\$73,197
03	21-804	Other Claims Related	Professional Services	E100	3400	\$515,001
03	21-804	Other Claims Related	Other Charges	E100	3500	\$94,233,239
03	21-804	Contract Litigation	Other Charges	E400	3500	\$10,000,000
03	21-804	Division Risk Litigation	Operating Services	E500	2700	\$350,000
03	21-804	Division Risk Litigation	Other Charges	E500	3500	\$10,775,814

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Administrative Services						
03	21-805	Administrative Services	Salaries	E000	2100	\$1,163,152
03	21-805	Administrative Services	Other Compensation	E000	2200	\$58,657
03	21-805	Administrative Services	Related Benefits	E000	2300	\$314,957
03	21-805	Administrative Services	Travel	E000	2500	\$4,441
03	21-805	Administrative Services	Operating Services	E000	2700	\$761,653
03	21-805	Administrative Services	Supplies	E000	3100	\$3,724,520
03	21-805	Administrative Services	Interagency Transfers	E000	4900	\$28,448
03	21-805	Administrative Services	Acquisitions	E000	4400	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Property Assistance Agency						
03	21-806	Louisiana Property Assistance	Salaries	E000	2100	\$990,600
03	21-806	Louisiana Property Assistance	Other Compensation	E000	2200	\$61,299
03	21-806	Louisiana Property Assistance	Related Benefits	E000	2300	\$267,784
03	21-806	Louisiana Property Assistance	Travel	E000	2500	\$32,000
03	21-806	Louisiana Property Assistance	Operating Services	E000	2700	\$809,381
03	21-806	Louisiana Property Assistance	Supplies	E000	3100	\$105,692
03	21-806	Louisiana Property Assistance	Professional Services	E000	3400	\$50,000
03	21-806	Louisiana Property Assistance	Other Charges	E000	3500	\$1,337,448
03	21-806	Louisiana Property Assistance	Interagency Transfers	E000	4900	\$211,057
03	21-806	Louisiana Property Assistance	Acquisitions	E000	4400	\$136,595

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Federal Property Assistance						
03	21-807	Federal Property Assistance	Salaries	E000	2100	\$365,965
03	21-807	Federal Property Assistance	Other Compensation	E000	2200	\$1,436
03	21-807	Federal Property Assistance	Related Benefits	E000	2300	\$101,204
03	21-807	Federal Property Assistance	Travel	E000	2500	\$35,000
03	21-807	Federal Property Assistance	Operating Services	E000	2700	\$383,389
03	21-807	Federal Property Assistance	Supplies	E000	3100	\$802,878
03	21-807	Federal Property Assistance	Interagency Transfers	E000	4900	\$19,582
03	21-807	Federal Property Assistance	Acquisitions	E000	4400	\$40,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Telecommunications Management						
03	21-808	Telecommunications Management	Salaries	E000	2100	\$3,766,193
03	21-808	Telecommunications Management	Other Compensation	E000	2200	\$69,939
03	21-808	Telecommunications Management	Related Benefits	E000	2300	\$835,416
03	21-808	Telecommunications Management	Travel	E000	2500	\$35,000
03	21-808	Telecommunications Management	Operating Services	E000	2700	\$657,899
03	21-808	Telecommunications Management	Supplies	E000	3100	\$51,400
03	21-808	Telecommunications Management	Professional Services	E000	3400	\$51,000
03	21-808	Telecommunications Management	Other Charges	E000	3500	\$52,067,468
03	21-808	Telecommunications Management	Interagency Transfers	E000	4900	\$357,480
03	21-808	Telecommunications Management	Acquisitions	E000	4400	\$55,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Administrative Support						
03	21-809	Administrative Support-Mail Operations	Salaries	E000	2100	\$276,608
03	21-809	Administrative Support-Mail Operations	Other Compensation	E000	2200	\$58,546
03	21-809	Administrative Support-Mail Operations	Related Benefits	E000	2300	\$62,651
03	21-809	Administrative Support-Mail Operations	Travel	E000	2500	\$5,000
03	21-809	Administrative Support-Mail Operations	Operating Services	E000	2700	\$624,987
03	21-809	Administrative Support-Mail Operations	Supplies	E000	3100	\$1,891,544
03	21-809	Administrative Support-Mail Operations	Other Charges	E000	3500	\$3,000
03	21-809	Administrative Support-Mail Operations	Interagency Transfers	E000	4900	\$27,542
03	21-809	Administrative Support-Mail Operations	Acquisitions	E000	4400	\$3,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Public Safety Services Cafeterias						
03	21-810	Administrative Program	Salaries	E000	2100	\$442,113
03	21-810	Administrative Program	Related Benefits	E000	2300	\$287,667
03	21-810	Administrative Program	Travel	E000	2500	\$835
03	21-810	Administrative Program	Operating Services	E000	2700	\$38,502
03	21-810	Administrative Program	Supplies	E000	3100	\$1,075,015
03	21-810	Administrative Program	Interagency Transfers	E000	4900	\$10,979
03	21-810	Administrative Program	Acquisitions	E000	4400	\$64,600

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Prison Enterprises						
03	21-811	Prison Enterprises	Salaries	E000	2100	\$3,267,921
03	21-811	Prison Enterprises	Other Compensation	E000	2200	\$21,875
03	21-811	Prison Enterprises	Related Benefits	E000	2300	\$663,555
03	21-811	Prison Enterprises	Travel	E000	2500	\$67,174
03	21-811	Prison Enterprises	Operating Services	E000	2700	\$1,848,793
03	21-811	Prison Enterprises	Supplies	E000	3100	\$18,563,000
03	21-811	Prison Enterprises	Professional Services	E000	3400	\$403,017
03	21-811	Prison Enterprises	Other Charges	E000	3500	\$1,238,098
03	21-811	Prison Enterprises	Interagency Transfers	E000	4900	\$250,849
03	21-811	Prison Enterprises	Acquisitions	E000	4400	\$1,511,794
03	21-811	Prison Enterprises	Major Repairs	E000	4600	\$199,050

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Aircraft Services						
03	21-829	Flight Maintenance	Salaries	E000	2100	\$193,066
03	21-829	Flight Maintenance	Other Compensation	E000	2200	\$15,763
03	21-829	Flight Maintenance	Related Benefits	E000	2300	\$40,973
03	21-829	Flight Maintenance	Travel	E000	2500	\$1,080
03	21-829	Flight Maintenance	Operating Services	E000	2700	\$19,083
03	21-829	Flight Maintenance	Supplies	E000	3100	\$1,494,645
03	21-829	Flight Maintenance	Interagency Transfers	E000	4900	\$6,819
03	21-829	Flight Maintenance	Acquisitions	E000	4400	\$23,850

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Municipal Facilities Revolving Loan Fund						
03	21-860	Municipal Facilities Revolving Loan Fund	Other Charges	E000	3500	\$79,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Treasury Department						
03	21-148	Auxiliary	Other Charges	A000	3500	\$1,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Sabine River Authority						
03	21-813	Sabine River Authority	Salaries	E000	2100	\$1,755,324
03	21-813	Sabine River Authority	Other Compensation	E000	2200	\$213,665
03	21-813	Sabine River Authority	Related Benefits	E000	2300	\$378,013
03	21-813	Sabine River Authority	Travel	E000	2500	\$23,619
03	21-813	Sabine River Authority	Operating Services	E000	2700	\$810,064
03	21-813	Sabine River Authority	Supplies	E000	3100	\$298,281
03	21-813	Sabine River Authority	Professional Services	E000	3400	\$337,589
03	21-813	Sabine River Authority	Other Charges	E000	3500	\$918,736
03	21-813	Sabine River Authority	Interagency Transfers	E000	4900	\$100,439
03	21-813	Sabine River Authority	Acquisitions	E000	4400	\$69,000
03	21-813	Sabine River Authority	Major Repairs	E000	4600	\$533,200

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Judicial Act						
03	23-949	Judicial Expense	Other Charges	1000	3500	\$110,426,421

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: House of Representatives						
03	24-951	House of Representatives	Other Charges	1000	3500	\$23,683,142

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Senate						
03	24-952	Senate	Other Charges	1000	3500	\$13,759,179

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Legislative Auditor						
03	24-954	Legislative Auditor	Other Charges	1000	3500	\$14,805,016

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Law Institute						
03	24-962	Louisiana Law Institute	Other Charges	1000	3500	\$842,062

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Legislative Budgetary Control Council						
03	24-960	Legislative Budgetary Control Council	Other Charges	1000	3500	\$6,420,465

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Legislative Fiscal Office						
03	24-955	Legislative Fiscal Office	Other Charges	1000	3500	\$1,722,671